WHEELER COUNTY
FY2014 BUDGET

REVENUES

31.1010	Tax Commissioner's Collections	2,694,216
31.1350	Railroad Equipment Tax	6,500
31.1600	Real Estate Transfer Tax	5,000
31.3100	Local Option Sales Tax	280,000
31.4100	Hotel/Motel Tax	25,000
31.4200	Beer & Wine Tax	5,300
31.6200	Insurance Premium Tax	170,000
32.1100	Beer & Wine License	1,250
32.2210	Bldg Permits/Flood Zone	1,000
32.2220	Mobile Home Permits/Tax Assessors	100
32.2900	Timber Permits/Tax Assessors	150
33.1160	DOT-Transit System Reimbursement	70,000
33.1170	Local Law Enforcement Block Grant	-
33.4105	Local Maint-Improvem't Grant-LMIG	270,000
33.4115	Recreation Grant	-
33.4120	Emergency Mgmt Supplement	5,000
33.4150	Senior Citizens Reimbursement	15,000
33.5200	Forest Land Protection Act FLPA	66,203
34.1140	Local Victims Asst Program	1,400
34.1400	Copies/Map Sales	1,000
34.1910	Election Qualifying Fees	600
34.2400	Sheriff	30,000
34.2510	Prepaid Wireless Fees	13,000
34.2700	Jail Fund Revenue	12,000
34.2800	Drug Fund Revenue	3,000
34.3400	Sales of Materials/Pipe, etc	8,000
34.4110	Dumpster Service Fees	30,000
34.5510	Transit System - Fares	5,000
34.5700	Senior Citizens Program Income	3,000
35.1110	Clerk of Superior Court	55,000
35.1130	Magistrate	14,000
35.1150	Probate Court	100,000
36.1000	Interest Income	2,500
38.1000	Rent/Lease	1,700
38.9000	Miscellaneous Income	2,000
38.9010	Recreation Rev-Other entities	12,000
39.2100	Sales of Fixed Assets	-
39.3000	Other Financing Sources	-
Total Revenues		**3,908,919**

EXPENDITURES

Dept: 1010 General Government

51.1100	Regular Employees	96,440
51.1300	Overtime	
51.2100	Group Health Insurance/Employer Cost	8,071
51.2200	Social Security Contributions	5,979
51.2300	Medicare	1,398
51.2600	Unemployment Insurance	501
51.2920	Deferred Comp/Employers Contribution	2,222
52.1100	Official/Adm/Consulting Services	2,000
52.1200	Professional Services	40,000
52.1300	Technical Services	3,000
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	5,000
52.3100	Ins Other Than Employee Benefits	160,000
52.3200	Communications Service	6,000
52.3300	Advertising	1,200
52.3400	Printing & Binding	700
52.3500	Travel	17,000
52.3600	Dues & Fees	6,000
52.3700	Education & Training	4,000
52.3850	Contract Labor	2,500
52.3900	Other Purchased Services	1,000
53.1025	Vehicle Operation Supplies	-
53.1050	Repair Parts	300
53.1100	General Suppiles & Materials	5,200
53.1270	Gasoline/Diesel	-
53.1300	Food	150
53.1400	Books & Periodicals	500
53.1600	Small Equipment	600
53.1700	Other Supplies	-
54.1200	Site Improvements	-
54.1400	Infrastructure	-
54.2000	Machinery & Equipment	8,000
57.1055	Prepaid Wireless Fee to 911	13,000
58.2000	Debt Service-Interest	-
Department Total		390,761

EXPENDITURES CONT'D

Dept: 1410 Elections

51.1100	Regular Employees	28,000
51.2200	Social Security (FICA) Contributions	500
51.2300	Medicare	109
51.2600	Unemployment Insurance	100
52.1100	Offical/Adm/Consulting Services	
52.1300	Technical Services	21,500
52.2200	Repairs & Maint Services	1,000
52.3200	Communications Services	1,000
53.3300	Advertising	6,000
52.3400	Printing & Binding	-
52.3500	Travel	1,000
52.3600	Dues & Fees	-
52.3700	Education & Training	800
52.3850	Contract Labor	1,000
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	5,500
53.1230	Electricity	2,300
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	1,500
Department Total		70,309

Dept: 1420 Registrars

51.1100	Regular Employees	20,800
51.2100	Group Health Insurance-Empl'r	7,906
51.2200	Social Security (FICA) Contributions	1,290
51.2300	Medicare	302
51.2600	Unemployment Insurance	108
52.1100	Official/Adm/Consulting Services	
52.1300	Technical Services	
52.2200	Repairs & Maint Services	100
52.3200	Communications Services	2,500
52.3300	Advertising	200
52.3400	Printing & Binding	200
52.3500	Travel	1,800
52.3600	Dues & Fees	40
52.3700	Educaion & Training	800
52.3850	Contract Labor	4,500
52.3900	Other Purchased Services	200
53.1100	General Supplies & Materials	1,200
53.1600	Small Equipment	
53.1700	Other Supplies	
54.2000	Machinery & Equipment	1,500
		43,446

EXPENDITURES CONT'D

Dept: 1545 Tax Commissioner

51.1100	Regular Employees	92,469
51.2100	Group Health Insurance-Empl'r	23,718
51.2200	Social Security (FICA) Contributions	5,733
51.2300	Medicare	1,341
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	481
51.2920	Deferred Comp/Employer Contributions	-
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	10,800
52.2200	Repairs & Maint Services	1,200
52.3100	Ins Other Than Employee Benefits	350
52.3200	Communications Services	3,600
52.3300	Advertising	500
52.3400	Printing & Binding	1,400
52.3500	Travel	2,000
52.3600	Dues & Fees	600
52.3700	Educaion & Training	1,000
52.3850	Contract Labor	-
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	2,000
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	6,000
Department Total		153,592

EXPENDITURES CONT'D

Dept: 1550 Tax Assessor

51.1100	Regular Employees	62,800
51.2100	Group Health Insurance-Empl'r	15,812
51.2200	Social Security (FICA) Contributions	3,894
51.2300	Medicare	911
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	327
51.2920	Deferred Comp/Employer Contributions	-
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	45,500
52.2200	Repairs & Maint Services	3,000
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	1,800
52.3300	Advertising	1,200
52.3400	Printing & Binding	100
52.3500	Travel	6,500
52.3600	Dues & Fees	175
52.3700	Education & Training	1,500
52.3850	Contract Labor	
52.3900	Other Purchased Services	400
53.1025	Vehicle Operation Supplies	-
53.1050	Repairs Parts	100
53.1100	General Supplies & Materials	1,200
53.1270	Gasoline/Diesel	-
53.1400	Books & Periodicals	50
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	6,000
Department Total		151,269

Dept: 1565 General Gov't Bldg And Plant

51.1100	Regular Employees	24,825
51.2200	Social Security (FICA) Contributions	1,539
51.2300	Medicare	403
51.2600	Unemployment Insurance	129
52.2100	Cleaning Services	600
52.2200	Repairs & Maint Services	6,000
52.3100	Ins Other Than Employee Benefits	-
52.3900	Other Purchased Services	400
53.1050	Repair Parts	200
53.1100	General Supplies & Materials	5,000
53.1210	Water/Sewerage	1,200
53.1230	Electricity	23,000
53.1600	Small Equipment	
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	3,000
Department Total		66,296

EXPENDITURES CONT'D

Dept: 2150 Superior Court

51.1100	Regular Employees	
51.2200	Social Security (FICA) Contributions	
51.2300	Medicare	
51.2600	Unemployment Insurance	
52.1200	Professional Services	-
52.3300	Advertising	-
52.3600	Dues & Fees	160
52.3300	Contract Labor	2,000
52.3920	Superior Court Judges	20,352
52.3921	District Attorney Budget	5,524
52.3922	Public Defender Budget	14,873
52.3923	Juvenile Court Budget	1,783
52.3924	Court Reporter	2,000
52.3925	Juror's Expense	2,500
52.3926	Bailiff's Expense	2,500
52.3927	Habeas Corpus-Judge West	
53.1300	Food	80
53.1600	Small Equipment	100
Department Total		51,872

Dept: 2180 Clerk of Superior Court

51.1100	Regular Employees	92,709
51.2200	Group Health Ins-Empl'r	23,718
51.2200	Social Security (FICA) Contributions	5,748
51.2300	Medicare	1,344
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	482
51.2920	Deferred Comp/Employer Contributions	2,066
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	6,600
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	1,200
52.3100	Ins Other Than Employee Benefits	100
52.3200	Communications Services	6,000
52.3300	Advertising	350
52.3400	Printing & Binding	2,300
52.3500	Travel	3,300
52.3600	Dues & Fees	250
52.3700	Education & Training	800
52.3850	Contract Labor	450
52.3852	Labor-Record Restoration	-
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	1,800
53.1400	Books & Periodicals	200
53.1600	Small Equipment	500
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	2,500
57.1040	Crime Victims' Assistance Fund	1,500
Department Total		154,317

EXPENDITURES CONT'D

Dept: 2400 Magistrate Court

51.1100	Regular Employees	14,806
51.2200	Social Security (FICA) Contributions	918
51.2300	Medicare	215
51.2600	Unemployment Insurance	77
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	-
52.2200	Repairs & Maint Services	-
52.3300	Advertising	-
52.3400	Printing & Binding	400
52.3500	Travel	400
52.3600	Dues & Fees	100
52.3700	Education & Training	400
53.1400	Books & Periodicals	50
53.1700	Other Supplies	-
Department Total		17,366

Dept: 2450 Probate Court

51.1100	Regular Employees	116,842
51.2100	Group Health Insurance-Empl'r	23,718
51.2200	Social Security (FICA) Contributions	7,244
51.2300	Medicare	1,694
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	608
51.2920	Deferred Comp/Employer Contributions	4,334
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	-
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	1,000
52.3100	Ins Other Than Employee Benefits	100
52.3200	Communications Services	4,200
52.3300	Advertising	500
52.3400	Printing & Binding	750
52.3500	Travel	1,800
52.3600	Dues & Fees	300
52.3700	Education & Training	460
52.3850	Contract Labor	-
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	1,000
53.1400	Books & Periodicals	200
53.1600	Small Equipment	400
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	1,000
Department Total		166,550

EXPENDITURES CONT'D

Dept: 3310 Law Enforcement Administration

57.2030	Pymts to Oconee Drug Task Force	9,997
Department Total		9,997

Dept: 3326 Jail Operations

51.1100	Regular Employees	126,739
51.2100	Group Health Insurance-Empl'r	47,436
51.2200	Social Security (FICA) Contributions	7,858
51.2300	Medicare	1,838
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	659
51.2920	Deferred Comp/Employer Contributions	406
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	12,000
52.1220	Substance Abuse Program	-
52.1300	Technical Services	-
52.2100	Cleaning Services	600
52.2200	Repairs & Maint Services	2,500
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	-
52.3300	Advertising	200
52.3400	Printing & Binding	-
52.3500	Travel	1,000
52.3700	Education & Training	500
52.3850	Contract Labor	2,500
52.3900	Other Purchased Services	10,000
53.1050	Repair Parts	400
53.1100	General Supplies & Materials	8,000
53.1210	Water/Sewerage	1,000
53.1230	Electricity	12,500
53.1270	Gasoline/Diesel	-
53.1300	Food	89,000
53.1400	Books & Periodicals	-
53.1600	Small Equipment	-
53.1700	Other Supplies	-
53.1750	Uniforms	800
54.2000	Machinery & Equipment	800
Department Total		326,736

EXPENDITURES CONT'D

Dept: 3355 Sheriff's Office & Building

51.1100	Regular Employees	271,423
51.2100	Group Health Insurance-Empl'r	47,436
51.2200	Social Security (FICA) Contributions	16,828
51.2300	Medicare	3,936
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	1,411
51.2920	Deferred Comp/Employer Contributions	1,115
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1220	Substance Abuse Program	100
52.1300	Technical Services	1,200
52.2100	Cleaning Services	800
52.2200	Repairs & Maint Services	8,500
52.3100	Ins Other Than Employee Benefits	50
52.3200	Communications Services	6,200
52.3300	Advertising	100
52.3400	Printing & Binding	550
52.3500	Travel	4,000
52.3600	Dues & Fees	600
52.3700	Education & Training	800
52.3800	Dare Program	-
52.3850	Contract Labor	1,000
52.3900	Other Purchased Services	1,400
53.1025	Vehicle Operation Supplies	5,000
53.1050	Repair Parts	6,000
53.1100	General Supplies & Materials	4,500
53.1270	Gasoline/Diesel	55,000
53.1300	Food	200
53.1400	Books & Periodicals	-
53.1600	Small Equipment	400
53.1700	Other Supplies	-
53.1750	Uniforms	2,000
54.2000	Machinery & Equipment	65,000
Department Total		505,549

EXPENDITURES CONT'D

	Dept: 3520 Fire Fighting	
52.2200	Repairs & Maint Services	980
53.1025	Vehicle Operation Supplies	200
54.2000	Machinery & Equipment	-
57.2010	Pymts to Vol Fire Depts	4,000
Department Total		5,180
	Dept: 3630 EMS Operations	
52.2200	Repairs Maint Services	1,500
52.3300	Advertising	-
52.3600	Dues & Fees	5,300
52.3900	Other Purchased Services	190,000
53.1025	Vehicle Operation Supplies	1,000
53.1050	Repair Parts	1,200
53.1100	General Supplies & Materials	100
53.1210	Water/Sewerage	800
53.1230	Electricity	5,000
53.1270	Gasoline/Diesel	6,000
53.1600	Small Equipment	-
54.2000	Machinery & Equipment	1,500
Department Total		212,400
	Dept: 3700 Coroner/Medical Examiner	
51.1100	Regular Employees	9,750
51.2200	Social Security (FICA) Contributions	605
51.2300	Medicare	141
51.2600	Unemployment Insurance	51
52.1210	Coroner's Fee	
52.3200	Communications Services	420
52.3500	Travel	450
52.3600	Dues & Fees	150
52.3700	Education & Training	720
52.3900	Other Purchased Services	2,500
53.1100	General Supplies & Materials	200
53.1600	Small Equipment	-
54.2000	Machinery & Equipment	800
Department Total		15,787

EXPENDITURES CONT'D

Dept: 3800 E-911

52.3500	Travel	1,200
57.1050	E-911 Authority	100,731
Department Total		101,931

Dept: 3920 Emergency Management

51.1100	Regular Employees	27,829
51.2100	Group Health Insurance-Empl'r	7,906
51.2200	Social Security (FICA) Contributions	1,725
51.2300	Medicare	404
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	145
52.1300	Technical Services	1,000
52.2200	Repairs & Maint Services	200
52.3200	Communications Services	3,100
52.3400	Printing & Binding	80
52.3500	Travel	1,000
52.3600	Dues & Fees	25
52.3700	Education & Training	
52.3900	Other Purchased Services	200
53.1100	General Supplies & Materials	1,000
53.1210	Water/Sewerage	-
53.1230	Electricity	1,400
53.1600	Small Equipment	1,500
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	1,000
Department Total		48,514

EXPENDITURES CONT'D

Dept: 4210 Highways & Streets Adm

51.1100	Regular Employees	230,169
51.2100	Group Health Insurance-Empl'r	71,154
51.2200	Social Security (FICA) Contributions	14,270
51.2300	Medicare	3,337
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	1,197
51.2920	Deferred Comp/Employer Contributions	3,338
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1220	Substance Abuse Program	400
52.1300	Technical Services	250
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	7,000
52.3100	Ins Other Than Employee Benefits	-
52.3300	Advertising	100
52.3400	Printing & Binding	-
52.3500	Travel	100
52.3600	Dues & Fees	-
52.3700	Education & Training	100
52.3850	Contract Labor	-
52.3900	Other Purchased Services	3,000
52.3920	LMIG Expenditures	270,000
53.1025	Vehicle Operation Supplies	12,000
53.1050	Repair Parts	27,500
53.1100	General Supplies & Materials	14,000
53.1120	Asphalt, Pipe, etc.	25,000
53.1230	Electricity	2,000
53.1240	Bottled Gas	80
53.1270	Gasoline/Diesel	95,000
53.1300	Food	3,300
53.1400	Books & Periodicals	-
53.1600	Small Equipment	500
53.1700	Other Supplies	-
53.1750	Uniforms	6,800
54.2000	Machinery & Equipment	68,000
Department Total		858,595

EXPENDITURES CONT'D

	Dept: 4520 Solid Waste Collection	
51.1100	Regular Employees	48,947
51.2100	Group Health Insurance-Empl'r	15,812
51.2200	Social Security (FICA) Contributions	3,035
51.2300	Medicare	710
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	255
51.2920	Deferred Comp/Employer Contributions	423
52.1220	Substance Abuse Program	75
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	5,000
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	480
52.3300	Advertising	85
52.3500	Travel	
52.3600	Dues & Fees	-
52.3900	Other Purchased Services	11,100
53.1025	Vehicle Operation Supplies	2,000
53.1050	Repair Parts	4,500
53.1100	General Supplies & Materials	1,800
53.1270	Gasoline/Diesel	33,000
53.1600	Small Equipment	-
53.1700	Other Supplies	-
53.1750	Uniforms	-
54.2000	Machinery & Equipment	3,000
Department Total		130,222
	Dept: 4530 Solid Waste Disposal	
52.3910	Tipping Fees-Landfill	80,000
57.1060	Treutlen-Wheeler Landfill	10,000
Department Total		90,000
	Dept: 5110 Public Health Administrations	
52.2200	Repairs & Maint Services	500
57.2040	Pymts to Health Department	51,484
57.2045	Community Mental Health Center	3,504
Department Total		55,488
	Dept: 5440 Intergovernmental Welfare Pymts	
57.2050	Pymts-Dept Family & Children	2,800
57.2055	Food Stamp Program/DHR	-
Department Total		2,800

EXPENDITURES CONT'D

Dept: 5520 Senior Citizens Center

51.1100	Regular Employees	28,063
51.2100	Group Health Insurance-Empl'r	7,906
51.2200	Social Security (FICA) Contributions	1,740
51.2300	Medicare	407
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	146
51.2920	Deferred Comp/Employer Contributions	-
52.1100	Official/Adm/Consulting Services	-
52.1300	Technical Services	-
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	900
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	1,600
52.3300	Advertising	-
52.3400	Printing & Binding	-
52.3500	Travel	1,000
52.3600	Dues & Fees	-
52.3700	Education & Training	
52.3850	Contract Labor	
52.3900	Other Purchased Services	400
53.1025	Vehicle Operation Supplies	
53.1050	Repair Parts	200
53.1100	General Supplies & Materials	1,000
53.1210	Water/Sewerage	400
53.1230	Electricity	5,000
53.1270	Gasoline/Diesel	500
53.1300	Food	
53.1400	Books & Periodicals	120
53.1600	Small Equipment	200
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	500
Department Total		50,082

Dept: 5530 Community Center

52.2100	Cleaning Services	650
52.2200	Repairs & Maint Services	3,500
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	475
53.1210	Water/Sewerage	700
53.1230	Electricity	10,000
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	4,500
Department Total		19,825

EXPENDITURES CONT'D

Dept: 5540 Transportation Services

51.1100	Regular Employees	62,875
51.2100	Group Health Insurance-Empl'r	23,718
51.2200	Social Security (FICA) Contributions	3,898
51.2300	Medicare	911
51.2600	Unemployment Insurance	327
51.2920	Deferred Comp/Employer Contributions	1,829
52.1220	Substance Abuse Program	350
52.2200	Repairs & Maint Services	2,300
52.3200	Communications Services	1,500
52.3300	Advertising	80
52.3400	Printing & Binding	-
52.3500	Travel	1,000
52.3600	Dues & Fees	-
52.3700	Education & Training	100
52.3900	Other Purchased Services	600
53.1025	Vehicle Operation Supplies	1,200
53.1050	Repair Parts	800
53.1100	General Supplies & Materials	500
53.1210	Water/Sewerage	300
53.1230	Electricity	1,600
53.1270	Gasoline/Diesel	17,000
53.1400	Books & Periodicals	-
53.1600	Small Equipment	200
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	3,000
Department Total		124,088

Dept: 6110 Culture/Recreation Administration

51.1100	Regular Employees	16,010
51.2200	Social Security (FICA) Contrib	993
51.2300	Medicare	232
51.2600	Unemployment Ins	144
52.2200	Repairs & Maint. Services	0
52.3200	Communications Services	0
52.3600	Dues & Fees	-
53.1210	Water-City	-
53.1230	Electricity	-
54.2000	Machinery & Equipment	-
57.1030	Intergov-Recreation Authority	23,800
Department Total		41,179

EXPENDITURES CONT'D

Dept: 6510 Library Administration

51.1100	Regular Employees	-
51.2200	Social Security (FICA) Contributions	-
51.2300	Medicare	-
51.2600	Unemployment Insurance	-
52.1300	Technical Services	-
52.2100	Cleaning Services	
52.2200	Repairs & Maint Services	300
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	-
52.3300	Advertising	-
52.3400	Printing & Binding	-
52.3500	Travel	-
52.3600	Dues & Fees	-
52.3700	Education & Training	-
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	-
53.1400	Water/Sewerage	-
53.1400	Electricity	-
53.1400	Books & Periodicals	-
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	-
57.1020	Intergov-WC Library	-
57.1021	Librarian's Salary Expense	-
57.1022	Intergov-WC Library Board	54,016 *
Department Total		54,316

** Includes all line items to be paid directly to the Wheeler Co Library Board*

EXPENDITURES CONT'D

Dept: 7130 Ag Resources-Co Agent

51.1100	Regular Employees	31,398
51.2200	Social Security (FICA) Contributions	1,947
51.2300	Medicare	455
51.2400	Retirement Contributions	3,992
51.2600	Unemployment Insurance	163
51.2920	Deferred Comp/Employer Contributions	-
52.1200	Professional Services	-
52.1300	Technical Services	-
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	540
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	2,500
52.3300	Advertising	-
52.3400	Printing & Binding	-
52.3500	Travel	7,800
52.3600	Dues & Fees	200
52.3700	Education & Training	1,000
52.3900	Other Purchased Services	-
53.1050	Repair Parts	-
53.1100	General Supplies & Materials	1,700
53.1300	Food	-
53.1400	Books & Periodicals	117
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	2,300
Department Total		54,112

Dept: 7140 Forest Resources

57.2060	Ga Forestry Commission	15,060
Department Total		15,060

Dept: 7520 Economic Development

57.1010	Intergov-Dev Authority	0
57.2020	Pymts to Chamber of Commerce	10,000
57.2025	Pymts to DNR-Hotel/Motel Tax	10,000
Department Total		20,000

EXPENDITURES CONT'D

Dept: 7563 Airport

57.2070	Airport	4,800
Department Total		4,800
TOTAL APPROPRIATIONS		**4,012,439**