WHEELER COUNTY
FY 2015 BUDGET

Final

REVENUES

31.1010	Tax Commissioner's Collections	2,768,374
31.1315	Motor Vehicle Title Ad Valorem Tax	120,000
31.1350	Railroad Equipment Tax	7,000
31.1600	Real Estate Transfer Tax	5,000
31.3100	Local Option Sales Tax	250,000
31.4100	Hotel/Motel Tax	25,000
31.4200	Beer & Wine Tax	5,000
31.6200	Insurance Premium Tax	170,000
32.1100	Beer & Wine License	1,250
32.2210	Bldg Permits/Flood Zone	250
32.2220	Mobile Home Permits/Tax Assessors	350
32.2900	Timber Permits/Tax Assessors	150
33.1160	DOT-Transit System Reimbursement	65,000
33.1170	Local Law Enforcement Block Grant	-
33.4105	Local Maint-Improvem't Grant-LMIG	243,491
33.4115	Recreation Grant	-
33.4120	Emergency Mgmt Supplement	5,000
33.4150	Senior Citizens Reimbursement	58,000
33.5200	Forest Land Protection Act FLPA	86,000
34.1140	Local Victims Asst Program	1,200
34.1400	Copies/Map Sales	1,000
34.1910	Election Qualifying Fees	-
34.2400	Sheriff	15,000
34.2510	Prepaid Wireless Fees	13,000
34.2700	Jail Fund Revenue	12,000
34.2800	Drug Fund Revenue	4,000
34.3400	Sales of Materials/Pipe, etc	8,000
34.4110	Dumpster Service Fees	30,000
34.5510	Transit System - Fares	5,000
34.5700	Senior Citizens Program Income	3,000
35.1110	Clerk of Superior Court	54,000
35.1130	Magistrate	14,000
35.1150	Probate Court	95,000
36.1000	Interest Income	2,500
38.1000	Rent/Lease	1,700
38.9000	Miscellaneous Income	2,000
38.9010	Recreation Rev-Other entities	12,000
39.2100	Sales of Fixed Assets	-
39.3000	Other Financing Sources	-
Total Revenues		**4,083,265**

EXPENDITURES

Dept: 1010 General Government

51.1100	Regular Employees	100,169
51.1300	Overtime	
51.2100	Group Health Insurance/Employer Cost	8,071
51.2200	Social Security Contributions	6,211
51.2300	Medicare	1,452
51.2600	Unemployment Insurance	881
51.2920	Deferred Comp/Employers Contribution	2,262
52.1100	Official/Adm/Consulting Services	2,000
52.1200	Professional Services	40,000
52.1300	Technical Services	3,000
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	7,000
52.3100	Ins Other Than Employee Benefits	160,000
52.3200	Communications Service	6,000
52.3300	Advertising	1,200
52.3400	Printing & Binding	800
52.3500	Travel	17,000
52.3600	Dues & Fees	6,000
52.3700	Education & Training	4,000
52.3850	Contract Labor	2,500
52.3900	Other Purchased Services	1,000
53.1025	Vehicle Operation Supplies	-
53.1050	Repair Parts	300
53.1100	General Suppiles & Materials	5,500
53.1270	Gasoline/Diesel	-
53.1300	Food	150
53.1400	Books & Periodicals	500
53.1600	Small Equipment	600
53.1700	Other Supplies	-
54.1200	Site Improvements	-
54.1400	Infrastructure	-
54.2000	Machinery & Equipment	6,000
57.1055	Prepaid Wireless Fee to 911	13,000
58.2000	Debt Service-Interest	-
Department Total		395,596

EXPENDITURES CONT'D

Dept: 1410 Elections

51.1100	Regular Employees	-
51.2200	Social Security (FICA) Contributions	-
51.2300	Medicare	-
51.2600	Unemployment Insurance	-
52.1100	Offical/Adm/Consulting Services	
52.1300	Technical Services	3,000
52.2200	Repairs & Maint Services	500
52.3200	Communications Services	100
53.3300	Advertising	400
52.3400	Printing & Binding	-
52.3500	Travel	1,000
52.3600	Dues & Fees	-
52.3700	Education & Training	800
52.3850	Contract Labor	300
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	1,000
53.1230	Electricity	2,300
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	1,500
Department Total		10,900

Dept: 1420 Registrars

51.1100	Regular Employees	29,120
51.2100	Group Health Insurance-Empl'r	7,906
51.2200	Social Security (FICA) Contributions	1,805
51.2300	Medicare	422
51.2600	Unemployment Insurance	256
52.1100	Official/Adm/Consulting Services	
52.1300	Technical Services	150
52.2200	Repairs & Maint Services	300
52.3200	Communications Services	2,000
52.3300	Advertising	350
52.3400	Printing & Binding	-
52.3500	Travel	1,800
52.3600	Dues & Fees	100
52.3700	Educaion & Training	1,000
52.3850	Contract Labor	6,000
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	2,000
53.1600	Small Equipment	
53.1700	Other Supplies	
54.2000	Machinery & Equipment	1,500
		54,709

EXPENDITURES CONT'D

Dept: 1545 Tax Commissioner

51.1100	Regular Employees	94,062
51.2100	Group Health Insurance-Empl'r	15,812
51.2200	Social Security (FICA) Contributions	5,832
51.2300	Medicare	1,364
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	828
51.2920	Deferred Comp/Employer Contributions	-
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	12,000
52.2200	Repairs & Maint Services	1,200
52.3100	Ins Other Than Employee Benefits	400
52.3200	Communications Services	3,800
52.3300	Advertising	4,000
52.3400	Printing & Binding	1,500
52.3500	Travel	2,000
52.3600	Dues & Fees	600
52.3700	Educaion & Training	1,000
52.3850	Contract Labor	-
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	2,000
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	6,000
Department Total		152,798

EXPENDITURES CONT'D

Dept: 1550 Tax Assessor

51.1100	Regular Employees	72,676
51.2100	Group Health Insurance-Empl'r	15,812
51.2200	Social Security (FICA) Contributions	4,506
51.2300	Medicare	1,053
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	620
51.2920	Deferred Comp/Employer Contributions	-
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	52,500
52.2200	Repairs & Maint Services	3,000
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	1,800
52.3300	Advertising	1,200
52.3400	Printing & Binding	100
52.3500	Travel	6,500
52.3600	Dues & Fees	175
52.3700	Education & Training	1,500
52.3850	Contract Labor	
52.3900	Other Purchased Services	400
53.1025	Vehicle Operation Supplies	-
53.1050	Repairs Parts	100
53.1100	General Supplies & Materials	1,200
53.1270	Gasoline/Diesel	-
53.1400	Books & Periodicals	-
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	2,500
Department Total		165,642

Dept: 1565 General Gov't Bldg And Plant

51.1100	Regular Employees	25,446
51.2200	Social Security (FICA) Contributions	1,578
51.2300	Medicare	369
51.2600	Unemployment Insurance	224
52.2100	Cleaning Services	600
52.2200	Repairs & Maint Services	6,000
52.3100	Ins Other Than Employee Benefits	-
52.3900	Other Purchased Services	200
53.1050	Repair Parts	200
53.1100	General Supplies & Materials	5,000
53.1210	Water/Sewerage	1,200
53.1230	Electricity	23,000
53.1600	Small Equipment	
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	3,000
Department Total		66,817

EXPENDITURES CONT'D

Dept: 2150 Superior Court

51.1100	Regular Employees	
51.2200	Social Security (FICA) Contributions	
51.2300	Medicare	
51.2600	Unemployment Insurance	
52.1200	Professional Services	-
52.3300	Advertising	-
52.3600	Dues & Fees	160
52.3300	Contract Labor	2,000
52.3920	Superior Court Judges	24,423
52.3921	District Attorney Budget	5,524
52.3922	Public Defender Budget	14,873
52.3923	Juvenile Court Budget	1,783
52.3924	Court Reporter	2,000
52.3925	Juror's Expense	2,500
52.3926	Bailiff's Expense	2,500
52.3927	Habeas Corpus-Judge West	
53.1300	Food	80
53.1600	Small Equipment	100
Department Total		55,943

Dept: 2180 Clerk of Superior Court

51.1100	Regular Employees	86,846
51.2200	Group Health Ins-Empl'r	23,718
51.2200	Social Security (FICA) Contributions	5,384
51.2300	Medicare	1,259
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	765
51.2920	Deferred Comp/Employer Contributions	2,066
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	8,000
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	1,200
52.3100	Ins Other Than Employee Benefits	100
52.3200	Communications Services	6,000
52.3300	Advertising	350
52.3400	Printing & Binding	2,300
52.3500	Travel	3,300
52.3600	Dues & Fees	250
52.3700	Education & Training	800
52.3850	Contract Labor	450
52.3852	Labor-Record Restoration	-
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	1,800
53.1400	Books & Periodicals	200
53.1600	Small Equipment	500
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	2,500
57.1040	Crime Victims' Assistance Fund	1,200
Department Total		149,388

EXPENDITURES CONT'D

Dept: 2400 Magistrate Court

51.1100	Regular Employees	12,462
51.2200	Social Security (FICA) Contributions	773
51.2300	Medicare	181
51.2600	Unemployment Insurance	110
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	-
52.2200	Repairs & Maint Services	-
52.3300	Advertising	-
52.3400	Printing & Binding	400
52.3500	Travel	700
52.3600	Dues & Fees	100
52.3700	Education & Training	400
53.1400	Books & Periodicals	50
53.1700	Other Supplies	-
Department Total		15,176

Dept: 2450 Probate Court

51.1100	Regular Employees	110,593
51.2100	Group Health Insurance-Empl'r	23,718
51.2200	Social Security (FICA) Contributions	6,857
51.2300	Medicare	1,604
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	973
51.2920	Deferred Comp/Employer Contributions	302
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	300
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	1,000
52.3100	Ins Other Than Employee Benefits	100
52.3200	Communications Services	4,200
52.3300	Advertising	500
52.3400	Printing & Binding	750
52.3500	Travel	1,800
52.3600	Dues & Fees	300
52.3700	Education & Training	500
52.3850	Contract Labor	-
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	1,000
53.1400	Books & Periodicals	200
53.1600	Small Equipment	400
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	2,500
Department Total		157,997

EXPENDITURES CONT'D

		FY2015
	Dept: 3310 Law Enforcement Administration	
57.2030	Pymts to Oconee Drug Task Force	9,997
Department Total		9,997
	Dept: 3326 Jail Operations	
51.1100	Regular Employees	146,408
51.2100	Group Health Insurance-Empl'r	47,436
51.2200	Social Security (FICA) Contributions	9,077
51.2300	Medicare	2,123
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	1,288
51.2920	Deferred Comp/Employer Contributions	610
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	12,000
52.1220	Substance Abuse Program	-
52.1300	Technical Services	-
52.2100	Cleaning Services	600
52.2200	Repairs & Maint Services	2,500
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	-
52.3300	Advertising	200
52.3400	Printing & Binding	-
52.3500	Travel	1,000
52.3700	Education & Training	500
52.3850	Contract Labor	2,500
52.3900	Other Purchased Services	10,000
53.1050	Repair Parts	400
53.1100	General Supplies & Materials	10,000
53.1210	Water/Sewerage	1,000
53.1230	Electricity	15,000
53.1270	Gasoline/Diesel	-
53.1300	Food	89,000
53.1400	Books & Periodicals	-
53.1600	Small Equipment	-
53.1700	Other Supplies	-
53.1750	Uniforms	800
54.2000	Machinery & Equipment	11,700
Department Total		364,142

EXPENDITURES CONT'D		FY2015
	Dept: 3355 Sheriff's Office & Building	
51.1100	Regular Employees	294,089
51.2100	Group Health Insurance-Empl'r	31,624
51.2200	Social Security (FICA) Contributions	18,234
51.2300	Medicare	4,264
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	2,588
51.2920	Deferred Comp/Employer Contributions	1,115
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1220	Substance Abuse Program	100
52.1300	Technical Services	1,800
52.2100	Cleaning Services	800
52.2200	Repairs & Maint Services	8,500
52.3100	Ins Other Than Employee Benefits	50
52.3200	Communications Services	6,500
52.3300	Advertising	200
52.3400	Printing & Binding	550
52.3500	Travel	5,000
52.3600	Dues & Fees	700
52.3700	Education & Training	800
52.3800	Dare Program	-
52.3850	Contract Labor	1,000
52.3900	Other Purchased Services	1,400
53.1025	Vehicle Operation Supplies	5,000
53.1050	Repair Parts	6,000
53.1100	General Supplies & Materials	7,000
53.1270	Gasoline/Diesel	56,000
53.1300	Food	200
53.1400	Books & Periodicals	-
53.1600	Small Equipment	400
53.1700	Other Supplies	-
53.1750	Uniforms	4,000
54.2000	Machinery & Equipment	65,000
Department Total		522,914

EXPENDITURES CONT'D

Dept: 3520 Fire Fighting

52.2200	Repairs & Maint Services	980
53.1025	Vehicle Operation Supplies	200
54.2000	Machinery & Equipment	-
57.2010	Pymts to Vol Fire Depts	4,000
Department Total		5,180

Dept: 3630 EMS Operations

52.2200	Repairs Maint Services	2,000
52.3300	Advertising	-
52.3600	Dues & Fees	5,300
52.3900	Other Purchased Services	190,000
53.1025	Vehicle Operation Supplies	1,000
53.1050	Repair Parts	1,200
53.1100	General Supplies & Materials	100
53.1210	Water/Sewerage	800
53.1230	Electricity	5,400
53.1270	Gasoline/Diesel	6,000
53.1600	Small Equipment	-
54.2000	Machinery & Equipment	1,500
Department Total		213,300

Dept: 3700 Coroner/Medical Examiner

51.1100	Regular Employees	9,555
51.2200	Social Security (FICA) Contributions	592
51.2300	Medicare	139
51.2600	Unemployment Insurance	84
52.1210	Coroner's Fee	
52.3200	Communications Services	50
52.3500	Travel	1,190
52.3600	Dues & Fees	150
52.3700	Education & Training	720
52.3900	Other Purchased Services	2,500
53.1100	General Supplies & Materials	200
53.1600	Small Equipment	-
54.2000	Machinery & Equipment	800
Department Total		15,980

EXPENDITURES CONT'D

Dept: 3800 E-911

52.3500	Travel	1,200
57.1050	E-911 Authority	103,249
Department Total		104,449

Dept: 3920 Emergency Management

51.1100	Regular Employees	28,525
51.2100	Group Health Insurance-Empl'r	7,906
51.2200	Social Security (FICA) Contributions	1,769
51.2300	Medicare	414
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	251
52.1220	Substance Abuse Program	100
52.1300	Technical Services	1,000
52.2200	Repairs & Maint Services	200
52.3200	Communications Services	3,100
52.3400	Printing & Binding	80
52.3500	Travel	1,000
52.3600	Dues & Fees	25
52.3700	Education & Training	350
52.3900	Other Purchased Services	200
53.1100	General Supplies & Materials	1,000
53.1210	Water/Sewerage	-
53.1230	Electricity	1,400
53.1600	Small Equipment	1,500
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	1,500
Department Total		50,320

EXPENDITURES CONT'D

Dept: 4210 Highways & Streets Adm

51.1100	Regular Employees	256,882
51.2100	Group Health Insurance-Empl'r	79,060
51.2200	Social Security (FICA) Contributions	15,927
51.2300	Medicare	3,725
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	2,261
51.2920	Deferred Comp/Employer Contributions	3,625
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1220	Substance Abuse Program	400
52.1300	Technical Services	250
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	7,000
52.3100	Ins Other Than Employee Benefits	-
52.3300	Advertising	100
52.3400	Printing & Binding	-
52.3500	Travel	100
52.3600	Dues & Fees	-
52.3700	Education & Training	100
52.3850	Contract Labor	-
52.3900	Other Purchased Services	3,000
52.3920	LMIG Expenditures	243,491
53.1025	Vehicle Operation Supplies	12,000
53.1050	Repair Parts	27,500
53.1100	General Supplies & Materials	12,000
53.1120	Asphalt, Pipe, etc.	25,000
53.1230	Electricity	2,500
53.1240	Bottled Gas	80
53.1270	Gasoline/Diesel	100,000
53.1300	Food	3,000
53.1400	Books & Periodicals	-
53.1600	Small Equipment	500
53.1700	Other Supplies	-
53.1750	Uniforms	7,000
54.2000	Machinery & Equipment	68,000
Department Total		873,501

EXPENDITURES CONT'D

	Dept: 4520 Solid Waste Collection	
51.1100	Regular Employees	51,961
51.2100	Group Health Insurance-Empl'r	15,812
51.2200	Social Security (FICA) Contributions	3,222
51.2300	Medicare	753
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	457
51.2920	Deferred Comp/Employer Contributions	576
52.1220	Substance Abuse Program	75
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	5,000
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	480
52.3300	Advertising	85
52.3500	Travel	
52.3600	Dues & Fees	-
52.3900	Other Purchased Services	11,100
53.1025	Vehicle Operation Supplies	3,000
53.1050	Repair Parts	4,500
53.1100	General Supplies & Materials	2,500
53.1270	Gasoline/Diesel	34,000
53.1600	Small Equipment	-
53.1700	Other Supplies	-
53.1750	Uniforms	-
54.2000	Machinery & Equipment	63,217
Department Total		196,738
	Dept: 4530 Solid Waste Disposal	
52.3910	Tipping Fees-Landfill	80,000
57.1060	Treutlen-Wheeler Landfill	10,000
Department Total		90,000
	Dept: 5110 Public Health Administrations	
52.2200	Repairs & Maint Services	500
57.2040	Pymts to Health Department	51,484
57.2045	Community Mental Health Center	3,504
Department Total		55,488
	Dept: 5440 Intergovernmental Welfare Pymts	
57.2050	Pymts-Dept Family & Children	2,800
57.2055	Food Stamp Program/DHR	-
Department Total		2,800

EXPENDITURES CONT'D

Dept: 5520 Senior Citizens Center

51.1100	Regular Employees	28,765
51.2100	Group Health Insurance-Empl'r	7,906
51.2200	Social Security (FICA) Contributions	1,783
51.2300	Medicare	417
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	253
51.2920	Deferred Comp/Employer Contributions	-
52.1100	Official/Adm/Consulting Services	-
52.1300	Technical Services	-
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	900
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	1,870
52.3300	Advertising	-
52.3400	Printing & Binding	-
52.3500	Travel	1,000
52.3600	Dues & Fees	-
52.3700	Education & Training	
52.3850	Contract Labor	
52.3900	Other Purchased Services	33,000
53.1025	Vehicle Operation Supplies	175
53.1050	Repair Parts	400
53.1100	General Supplies & Materials	1,000
53.1210	Water/Sewerage	400
53.1230	Electricity	6,000
53.1270	Gasoline/Diesel	500
53.1300	Food	
53.1400	Books & Periodicals	120
53.1600	Small Equipment	
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	700
Department Total		85,189

Dept: 5530 Community Center

52.2100	Cleaning Services	650
52.2200	Repairs & Maint Services	3,500
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	475
53.1210	Water/Sewerage	900
53.1230	Electricity	11,000
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	4,500
Department Total		21,025

EXPENDITURES CONT'D

Dept: 5540 Transportation Services

51.1100	Regular Employees	64,447
51.2100	Group Health Insurance-Empl'r	23,718
51.2200	Social Security (FICA) Contributions	3,996
51.2300	Medicare	934
51.2600	Unemployment Insurance	567
51.2920	Deferred Comp/Employer Contributions	-
52.1220	Substance Abuse Program	350
52.2200	Repairs & Maint Services	2,300
52.3200	Communications Services	1,500
52.3300	Advertising	140
52.3400	Printing & Binding	-
52.3500	Travel	1,000
52.3600	Dues & Fees	-
52.3700	Education & Training	100
52.3900	Other Purchased Services	600
53.1025	Vehicle Operation Supplies	1,200
53.1050	Repair Parts	800
53.1100	General Supplies & Materials	800
53.1210	Water/Sewerage	450
53.1230	Electricity	1,600
53.1270	Gasoline/Diesel	18,000
53.1400	Books & Periodicals	-
53.1600	Small Equipment	
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	4,000
Department Total		126,502

Dept: 6110 Culture/Recreation Administration

51.1100	Regular Employees	16,010
51.2200	Social Security (FICA) Contrib	993
51.2300	Medicare	232
51.2600	Unemployment Ins	141
52.2200	Repairs & Maint. Services	0
52.3200	Communications Services	0
52.3600	Dues & Fees	-
53.1210	Water-City	-
53.1230	Electricity	-
54.2000	Machinery & Equipment	-
57.1030	Intergov-Recreation Authority	23,800
Department Total		41,176

EXPENDITURES CONT'D

Dept: 6510 Library Administration

51.1100	Regular Employees	-	
51.2200	Social Security (FICA) Contributions	-	
51.2300	Medicare	-	
51.2600	Unemployment Insurance	-	
52.1300	Technical Services	-	
52.2100	Cleaning Services		
52.2200	Repairs & Maint Services	300	
52.3100	Ins Other Than Employee Benefits	-	
52.3200	Communications Services	-	
52.3300	Advertising	-	
52.3400	Printing & Binding	-	
52.3500	Travel	-	
52.3600	Dues & Fees	-	
52.3700	Education & Training	-	
52.3900	Other Purchased Services	-	
53.1100	General Supplies & Materials	-	
53.1400	Water/Sewerage	-	
53.1400	Electricity	-	
53.1400	Books & Periodicals	-	
53.1600	Small Equipment	-	
53.1700	Other Supplies	-	
54.2000	Machinery & Equipment	-	
57.1020	Intergov-WC Library	-	
57.1021	Librarian's Salary Expense	-	
57.1022	Intergov-WC Library Board	55,759	*
Department Total		56,059	

** Includes all line items to be paid directly to the Wheeler Co Library Board*

EXPENDITURES CONT'D

Dept: 7130 Ag Resources-Co Agent

51.1100	Regular Employees	32,398
51.2200	Social Security (FICA) Contributions	2,009
51.2300	Medicare	470
51.2400	Retirement Contributions	4,260
51.2600	Unemployment Insurance	285
51.2920	Deferred Comp/Employer Contributions	-
52.1200	Professional Services	-
52.1300	Technical Services	-
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	540
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	2,500
52.3300	Advertising	-
52.3400	Printing & Binding	-
52.3500	Travel	7,800
52.3600	Dues & Fees	200
52.3700	Education & Training	1,300
52.3900	Other Purchased Services	-
53.1050	Repair Parts	-
53.1100	General Supplies & Materials	2,600
53.1300	Food	-
53.1400	Books & Periodicals	-
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	2,300
Department Total		56,662

Dept: 7140 Forest Resources

57.2060	Ga Forestry Commission	14,475
Department Total		14,475

Dept: 7520 Economic Development

57.1010	Intergov-Dev Authority	0
57.2020	Pymts to Chamber of Commerce	12,125
57.2025	Pymts to DNR-Hotel/Motel Tax	12,125
Department Total		24,250

EXPENDITURES CONT'D

Dept: 7563 Airport

57.2070	Airport	4,800
Department Total		4,800
TOTAL APPROPRIATIONS		**4,159,913**