WHEELER COUNTY
FY 2016 BUDGET

REVENUES

31.1010	Tax Commissioner's Collections	2,645,576
31.1315	Motor Vehicle Title Ad Valorem Tax	150,000
31.1350	Railroad Equipment Tax	7,000
31.1600	Real Estate Transfer Tax	6,000
31.3100	Local Option Sales Tax	225,000
31.4100	Hotel/Motel Tax	30,000
31.4200	Beer & Wine Tax	4,000
31.6200	Insurance Premium Tax	190,000
32.1100	Beer & Wine License	1,250
32.2210	Bldg Permits/Flood Zone	250
32.2220	Mobile Home Permits/Tax Assessors	350
32.2900	Timber Permits/Tax Assessors	-
33.1160	DOT-Transit System Reimbursement	65,000
33.1170	Local Law Enforcement Block Grant	-
33.4105	Local Maint-Improvem't Grant-LMIG	242,214
33.4115	Recreation Grant	-
33.4120	Emergency Mgmt Supplement	5,000
33.4150	Senior Citizens Reimbursement	50,000
33.5200	Forest Land Protection Act FLPA	80,000
34.1140	Local Victims Asst Program	1,200
34.1400	Copies/Map Sales	1,000
34.1910	Election Qualifying Fees	-
34.2400	Sheriff	35,000
34.2510	Prepaid Wireless Fees	13,000
34.2700	Jail Fund Revenue	12,000
34.2800	Drug Fund Revenue	5,000
34.3400	Sales of Materials/Pipe, etc	9,000
34.4110	Dumpster Service Fees	30,000
34.5510	Transit System - Fares	5,000
34.5700	Senior Citizens Program Income	2,500
35.1110	Clerk of Superior Court	44,000
35.1130	Magistrate	17,000
35.1150	Probate Court	100,000
36.1000	Interest Income	2,500
38.1000	Rent/Lease	1,700
38.9000	Miscellaneous Income	2,000
38.9010	Recreation Rev-Other entities	12,000
39.2100	Sales of Fixed Assets	-
39.3000	Other Financing Sources	-
Total Revenues		**3,994,540**

EXPENDITURES

Dept: 1010 General Government

51.1100	Regular Employees	121,526
51.1300	Overtime	
51.2100	Group Health Insurance/Employer Cost	16,877
51.2200	Social Security Contributions	7,535
51.2300	Medicare	1,762
51.2600	Unemployment Insurance	1,361
51.2920	Deferred Comp/Employers Contribution	2,400
52.1100	Official/Adm/Consulting Services	2,000
52.1200	Professional Services	40,000
52.1300	Technical Services	3,000
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	7,000
52.3100	Ins Other Than Employee Benefits	160,000
52.3200	Communications Service	6,500
52.3300	Advertising	2,000
52.3400	Printing & Binding	800
52.3500	Travel	17,000
52.3600	Dues & Fees	6,100
52.3700	Education & Training	4,000
52.3850	Contract Labor	2,500
52.3900	Other Purchased Services	1,000
53.1025	Vehicle Operation Supplies	-
53.1050	Repair Parts	300
53.1100	General Suppiles & Materials	5,500
53.1270	Gasoline/Diesel	-
53.1300	Food	150
53.1400	Books & Periodicals	500
53.1600	Small Equipment	600
53.1700	Other Supplies	-
54.1200	Site Improvements	-
54.1400	Infrastructure	-
54.2000	Machinery & Equipment	8,000
57.1055	Prepaid Wireless Fee to 911	13,000
58.2000	Debt Service-Interest	-
Department Total		431,411

EXPENDITURES CONT'D

Dept: 1410 Elections

51.1100	Regular Employees	28,000
51.2200	Social Security (FICA) Contributions	1,736
51.2300	Medicare	406
51.2600	Unemployment Insurance	314
52.1100	Offical/Adm/Consulting Services	
52.1300	Technical Services	42,000
52.2200	Repairs & Maint Services	1,000
52.3200	Communications Services	100
53.3300	Advertising	5,000
52.3400	Printing & Binding	100
52.3500	Travel	1,000
52.3600	Dues & Fees	100
52.3700	Education & Training	1,000
52.3850	Contract Labor	300
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	1,000
53.1230	Electricity	2,400
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	1,500
Department Total		85,956

Dept: 1420 Registrars

51.1100	Regular Employees	41,619
51.2100	Group Health Insurance-Empl'r	8,356
51.2200	Social Security (FICA) Contributions	2,580
51.2300	Medicare	602
51.2600	Unemployment Insurance	466
52.1100	Official/Adm/Consulting Services	
52.1300	Technical Services	225
52.2200	Repairs & Maint Services	350
52.3200	Communications Services	2,000
52.3300	Advertising	350
52.3400	Printing & Binding	40
52.3500	Travel	1,800
52.3600	Dues & Fees	100
52.3700	Educaion & Training	1,000
52.3850	Contract Labor	6,000
52.3900	Other Purchased Services	200
53.1100	General Supplies & Materials	1,200
53.1600	Small Equipment	
53.1700	Other Supplies	
54.2000	Machinery & Equipment	1,500
		68,388

EXPENDITURES CONT'D

Dept: 1545 Tax Commissioner

51.1100	Regular Employees	95,460
51.2100	Group Health Insurance-Empl'r	16,712
51.2200	Social Security (FICA) Contributions	5,919
51.2300	Medicare	1,384
51.2400	Retirement Contributions	
51.2600	Unemployment Insurance	1,069
51.2920	Deferred Comp/Employer Contributions	480
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	10,000
52.2200	Repairs & Maint Services	1,200
52.3100	Ins Other Than Employee Benefits	400
52.3200	Communications Services	3,800
52.3300	Advertising	4,000
52.3400	Printing & Binding	1,000
52.3500	Travel	2,000
52.3600	Dues & Fees	1,000
52.3700	Educaion & Training	800
52.3850	Contract Labor	100
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	2,000
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	6,000
Department Total		153,724

EXPENDITURES CONT'D

Dept: 1550 Tax Assessor

51.1100	Regular Employees	68,011
51.2100	Group Health Insurance-Empl'r	16,712
51.2200	Social Security (FICA) Contributions	4,217
51.2300	Medicare	986
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	762
51.2920	Deferred Comp/Employer Contributions	-
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	46,500
52.2200	Repairs & Maint Services	3,000
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	1,900
52.3300	Advertising	1,000
52.3400	Printing & Binding	100
52.3500	Travel	5,000
52.3600	Dues & Fees	175
52.3700	Education & Training	1,500
52.3850	Contract Labor	
52.3900	Other Purchased Services	600
53.1025	Vehicle Operation Supplies	200
53.1050	Repairs Parts	500
53.1100	General Supplies & Materials	1,200
53.1270	Gasoline/Diesel	1,500
53.1400	Books & Periodicals	100
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	5,000
Department Total		158,963

Dept: 1565 General Gov't Bldg And Plant

51.1100	Regular Employees	25,955
51.2200	Social Security (FICA) Contributions	1,609
51.2300	Medicare	376
51.2600	Unemployment Insurance	291
52.2100	Cleaning Services	600
52.2200	Repairs & Maint Services	6,000
52.3100	Ins Other Than Employee Benefits	-
52.3900	Other Purchased Services	600
53.1050	Repair Parts	600
53.1100	General Supplies & Materials	5,000
53.1210	Water/Sewerage	1,200
53.1230	Electricity	23,000
53.1600	Small Equipment	
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	3,000
Department Total		68,231

EXPENDITURES CONT'D

Dept: 2150 Superior Court

51.1100	Regular Employees	
51.2200	Social Security (FICA) Contributions	
51.2300	Medicare	
51.2600	Unemployment Insurance	
52.1200	Professional Services	-
52.3300	Advertising	-
52.3600	Dues & Fees	160
52.3300	Contract Labor	2,000
52.3920	Superior Court Judges	24,423
52.3921	District Attorney Budget	7,087
52.3922	Public Defender Budget	14,873
52.3923	Juvenile Court Budget	1,783
52.3924	Court Reporter	2,000
52.3925	Juror's Expense	2,500
52.3926	Bailiff's Expense	3,000
52.3927	Habeas Corpus-Judge West	
53.1300	Food	
53.1600	Small Equipment	
Department Total		57,826

Dept: 2180 Clerk of Superior Court

51.1100	Regular Employees	91,441
51.2200	Group Health Ins-Empl'r	25,068
51.2200	Social Security (FICA) Contributions	5,669
51.2300	Medicare	1,326
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	1,024
51.2920	Deferred Comp/Employer Contributions	2,066
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	8,000
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	1,200
52.3100	Ins Other Than Employee Benefits	100
52.3200	Communications Services	6,400
52.3300	Advertising	350
52.3400	Printing & Binding	2,100
52.3500	Travel	3,300
52.3600	Dues & Fees	250
52.3700	Education & Training	800
52.3850	Contract Labor	450
52.3852	Labor-Record Restoration	-
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	2,000
53.1400	Books & Periodicals	200
53.1600	Small Equipment	500
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	2,500
57.1040	Crime Victims' Assistance Fund	1,200
Department Total		156,344

EXPENDITURES CONT'D

	Dept: 2400 Magistrate Court	
51.1100	Regular Employees	12,587
51.2200	Social Security (FICA) Contributions	780
51.2300	Medicare	183
51.2600	Unemployment Insurance	141
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	-
52.2200	Repairs & Maint Services	-
52.3300	Advertising	-
52.3400	Printing & Binding	400
52.3500	Travel	700
52.3600	Dues & Fees	100
52.3700	Education & Training	400
53.1400	Books & Periodicals	50
53.1700	Other Supplies	-
Department Total		15,341

	Dept: 2450 Probate Court	
51.1100	Regular Employees	80,700
51.2100	Group Health Insurance-Empl'r	25,068
51.2200	Social Security (FICA) Contributions	5,003
51.2300	Medicare	1,170
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	904
51.2920	Deferred Comp/Employer Contributions	302
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	300
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	1,000
52.3100	Ins Other Than Employee Benefits	200
52.3200	Communications Services	4,200
52.3300	Advertising	1,000
52.3400	Printing & Binding	750
52.3500	Travel	1,800
52.3600	Dues & Fees	300
52.3700	Education & Training	500
52.3850	Contract Labor	-
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	1,000
53.1400	Books & Periodicals	200
53.1600	Small Equipment	400
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	2,500
Department Total		127,697

EXPENDITURES CONT'D

	Dept: 3310 Law Enforcement Administration	
57.2030	Pymts to Oconee Drug Task Force	9,997
Department Total		9,997

	Dept: 3326 Jail Operations	
51.1100	Regular Employees	156,723
51.2100	Group Health Insurance-Empl'r	50,136
51.2200	Social Security (FICA) Contributions	9,717
51.2300	Medicare	2,272
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	1,755
51.2920	Deferred Comp/Employer Contributions	406
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	12,000
52.1220	Substance Abuse Program	-
52.1300	Technical Services	-
52.2100	Cleaning Services	600
52.2200	Repairs & Maint Services	2,500
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	-
52.3300	Advertising	200
52.3400	Printing & Binding	-
52.3500	Travel	1,200
52.3700	Education & Training	500
52.3850	Contract Labor	2,500
52.3900	Other Purchased Services	8,000
53.1050	Repair Parts	400
53.1100	General Supplies & Materials	10,000
53.1210	Water/Sewerage	1,000
53.1230	Electricity	15,000
53.1270	Gasoline/Diesel	-
53.1300	Food	65,000
53.1400	Books & Periodicals	-
53.1600	Small Equipment	200
53.1700	Other Supplies	-
53.1750	Uniforms	800
54.2000	Machinery & Equipment	3,000
Department Total		343,909

EXPENDITURES CONT'D

Dept: 3355 Sheriff's Office & Building

51.1100	Regular Employees	292,326
51.2100	Group Health Insurance-Empl'r	50,136
51.2200	Social Security (FICA) Contributions	18,124
51.2300	Medicare	4,239
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	3,274
51.2920	Deferred Comp/Employer Contributions	1,115
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1220	Substance Abuse Program	100
52.1300	Technical Services	3,000
52.2100	Cleaning Services	800
52.2200	Repairs & Maint Services	9,000
52.3100	Ins Other Than Employee Benefits	50
52.3200	Communications Services	7,200
52.3300	Advertising	200
52.3400	Printing & Binding	550
52.3500	Travel	7,000
52.3600	Dues & Fees	600
52.3700	Education & Training	2,000
52.3800	Dare Program	-
52.3850	Contract Labor	2,000
52.3900	Other Purchased Services	2,000
53.1025	Vehicle Operation Supplies	5,000
53.1050	Repair Parts	6,000
53.1100	General Supplies & Materials	8,500
53.1270	Gasoline/Diesel	52,000
53.1300	Food	300
53.1400	Books & Periodicals	-
53.1600	Small Equipment	1,000
53.1700	Other Supplies	-
53.1750	Uniforms	10,000
54.2000	Machinery & Equipment	55,000
Department Total		541,514

EXPENDITURES CONT'D

	Dept: 3520 Fire Fighting	
52.2200	Repairs & Maint Services	980
53.1025	Vehicle Operation Supplies	200
54.2000	Machinery & Equipment	-
57.2010	Pymts to Vol Fire Depts	4,000
Department Total		5,180
	Dept: 3630 EMS Operations	
52.2200	Repairs Maint Services	2,000
52.3300	Advertising	-
52.3600	Dues & Fees	5,300
52.3900	Other Purchased Services	195,000
53.1025	Vehicle Operation Supplies	1,500
53.1050	Repair Parts	1,000
53.1100	General Supplies & Materials	100
53.1210	Water/Sewerage	800
53.1230	Electricity	5,400
53.1270	Gasoline/Diesel	6,000
53.1600	Small Equipment	-
54.2000	Machinery & Equipment	1,500
Department Total		218,600
	Dept: 3700 Coroner/Medical Examiner	
51.1100	Regular Employees	9,786
51.2200	Social Security (FICA) Contributions	607
51.2300	Medicare	142
51.2600	Unemployment Insurance	110
52.1210	Coroner's Fee	
52.3200	Communications Services	50
52.3500	Travel	1,190
52.3600	Dues & Fees	150
52.3700	Education & Training	720
52.3900	Other Purchased Services	2,800
53.1100	General Supplies & Materials	200
53.1600	Small Equipment	-
54.2000	Machinery & Equipment	800
Department Total		16,555

EXPENDITURES CONT'D

	Dept: 3800 E-911	
52.3500	Travel	1,200
57.1050	E-911 Authority	118,849
Department Total		120,049
	Dept: 3920 Emergency Management	
51.1100	Regular Employees	29,096
51.2100	Group Health Insurance-Empl'r	8,356
51.2200	Social Security (FICA) Contributions	1,804
51.2300	Medicare	422
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	326
51.2920	Deferred Comp/Employer Contrib	1,141
52.1220	Substance Abuse Program	100
52.1300	Technical Services	1,000
52.2200	Repairs & Maint Services	1,500
52.3200	Communications Services	3,100
52.3400	Printing & Binding	80
52.3500	Travel	1,000
52.3600	Dues & Fees	25
52.3700	Education & Training	350
52.3900	Other Purchased Services	200
53.1025	Vehicle Operation Supplies	200
53.1050	Repair Parts	
53.1100	General Supplies & Materials	3,000
53.1210	Water/Sewerage	-
53.1230	Electricity	1,100
53.1270	Gasoline/Diesel	3,000
53.1600	Small Equipment	1,500
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	1,500
Department Total		58,800

EXPENDITURES CONT'D

Dept: 4210 Highways & Streets Adm

51.1100	Regular Employees	274,528
51.2100	Group Health Insurance-Empl'r	91,916
51.2200	Social Security (FICA) Contributions	17,021
51.2300	Medicare	3,980
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	3,075
51.2920	Deferred Comp/Employer Contributions	1,394
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1220	Substance Abuse Program	400
52.1300	Technical Services	250
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	7,000
52.3100	Ins Other Than Employee Benefits	-
52.3300	Advertising	100
52.3400	Printing & Binding	-
52.3500	Travel	100
52.3600	Dues & Fees	-
52.3700	Education & Training	100
52.3850	Contract Labor	-
52.3900	Other Purchased Services	3,000
52.3920	LMIG Expenditures	242,488
53.1025	Vehicle Operation Supplies	11,000
53.1050	Repair Parts	27,500
53.1100	General Supplies & Materials	12,000
53.1120	Asphalt, Pipe, etc.	25,000
53.1230	Electricity	2,800
53.1240	Bottled Gas	80
53.1270	Gasoline/Diesel	90,000
53.1300	Food	3,000
53.1400	Books & Periodicals	-
53.1600	Small Equipment	500
53.1700	Other Supplies	-
53.1750	Uniforms	7,200
54.2000	Machinery & Equipment	75,000
Department Total		899,432

EXPENDITURES CONT'D

	Dept: 4520 Solid Waste Collection	
51.1100	Regular Employees	73,633
51.2100	Group Health Insurance-Empl'r	25,068
51.2200	Social Security (FICA) Contributions	4,565
51.2300	Medicare	1,068
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	825
51.2920	Deferred Comp/Employer Contributions	
52.1220	Substance Abuse Program	75
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	5,000
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	480
52.3300	Advertising	85
52.3500	Travel	
52.3600	Dues & Fees	-
52.3900	Other Purchased Services	11,000
53.1025	Vehicle Operation Supplies	3,000
53.1050	Repair Parts	4,500
53.1100	General Supplies & Materials	2,500
53.1270	Gasoline/Diesel	28,000
53.1600	Small Equipment	-
53.1700	Other Supplies	-
53.1750	Uniforms	-
54.2000	Machinery & Equipment	63,217
58.2000	Debt Serv-Interest	3,500
Department Total		226,516
	Dept: 4530 Solid Waste Disposal	
52.3910	Tipping Fees-Landfill	80,000
57.1060	Treutlen-Wheeler Landfill	10,000
Department Total		90,000
	Dept: 5110 Public Health Administrations	
52.2200	Repairs & Maint Services	700
57.2040	Pymts to Health Department	25,742
57.2045	Community Mental Health Center	3,504
Department Total		29,946
	Dept: 5440 Intergovernmental Welfare Pymts	
57.2050	Pymts-Dept Family & Children	2,800
57.2055	Food Stamp Program/DHR	-
Department Total		2,800

EXPENDITURES CONT'D

Dept: 5520 Senior Citizens Center

51.1100	Regular Employees	29,340
51.2100	Group Health Insurance-Empl'r	8,356
51.2200	Social Security (FICA) Contributions	1,819
51.2300	Medicare	425
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	329
51.2920	Deferred Comp/Employer Contributions	-
52.1100	Official/Adm/Consulting Services	-
52.1300	Technical Services	-
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	900
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	2,000
52.3300	Advertising	-
52.3400	Printing & Binding	-
52.3500	Travel	1,000
52.3600	Dues & Fees	-
52.3700	Education & Training	
52.3850	Contract Labor	
52.3900	Other Purchased Services	36,000
53.1025	Vehicle Operation Supplies	175
53.1050	Repair Parts	400
53.1100	General Supplies & Materials	1,000
53.1210	Water/Sewerage	400
53.1230	Electricity	6,000
53.1270	Gasoline/Diesel	500
53.1300	Food	
53.1400	Books & Periodicals	30
53.1600	Small Equipment	
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	700
Department Total		89,374

Dept: 5530 Community Center

52.2100	Cleaning Services	650
52.2200	Repairs & Maint Services	3,500
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	475
53.1210	Water/Sewerage	900
53.1230	Electricity	12,000
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	4,500
Department Total		22,025

EXPENDITURES CONT'D

Dept: 5540 Transportation Services

51.1100	Regular Employees	64,915
51.2100	Group Health Insurance-Empl'r	25,068
51.2200	Social Security (FICA) Contributions	4,025
51.2300	Medicare	941
51.2600	Unemployment Insurance	727
51.2920	Deferred Comp/Employer Contributions	-
52.1220	Substance Abuse Program	350
52.2200	Repairs & Maint Services	2,300
52.3200	Communications Services	1,600
52.3300	Advertising	140
52.3400	Printing & Binding	-
52.3500	Travel	1,000
52.3600	Dues & Fees	-
52.3700	Education & Training	200
52.3900	Other Purchased Services	600
53.1025	Vehicle Operation Supplies	1,100
53.1050	Repair Parts	800
53.1100	General Supplies & Materials	800
53.1210	Water/Sewerage	450
53.1230	Electricity	1,600
53.1270	Gasoline/Diesel	14,000
53.1400	Books & Periodicals	-
53.1600	Small Equipment	
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	4,000
Department Total		124,616

Dept: 6110 Culture/Recreation Administration

51.1100	Regular Employees	16,010
51.2200	Social Security (FICA) Contrib	993
51.2300	Medicare	232
51.2600	Unemployment Ins	141
52.2200	Repairs & Maint. Services	0
52.3200	Communications Services	0
52.3600	Dues & Fees	-
53.1210	Water-City	-
53.1230	Electricity	-
54.2000	Machinery & Equipment	-
57.1030	Intergov-Recreation Authority	23,800
Department Total		41,176

EXPENDITURES CONT'D

Dept: 6510 Library Administration

51.1100	Regular Employees	-
51.2200	Social Security (FICA) Contributions	-
51.2300	Medicare	-
51.2600	Unemployment Insurance	-
52.1300	Technical Services	-
52.2100	Cleaning Services	
52.2200	Repairs & Maint Services	300
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	-
52.3300	Advertising	-
52.3400	Printing & Binding	-
52.3500	Travel	-
52.3600	Dues & Fees	-
52.3700	Education & Training	-
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	-
53.1400	Water/Sewerage	-
53.1400	Electricity	-
53.1400	Books & Periodicals	-
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	-
57.1020	Intergov-WC Library	-
57.1021	Librarian's Salary Expense	-
57.1022	Intergov-WC Library Board	59,004 *
Department Total		59,304

** Includes all line items to be paid directly to the Wheeler Co Library Board*

EXPENDITURES CONT'D

Dept: 7130 Ag Resources-Co Agent

51.1100	Regular Employees	32,898
51.2200	Social Security (FICA) Contributions	2,040
51.2300	Medicare	477
51.2400	Retirement Contributions	4,695
51.2600	Unemployment Insurance	368
51.2920	Deferred Comp/Employer Contributions	-
52.1200	Professional Services	-
52.1300	Technical Services	-
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	2,300
52.3100	Ins Other Than Employee Benefits	
52.3200	Communications Services	2,600
52.3300	Advertising	-
52.3400	Printing & Binding	-
52.3500	Travel	3,300
52.3600	Dues & Fees	1,250
52.3700	Education & Training	1,300
52.3900	Other Purchased Services	-
53.1025	Vehicle Operation Supplies	750
53.1050	Repair Parts	750
53.1100	General Supplies & Materials	2,600
53.1270	Gasoline/Diesel	3,000
53.1300	Food	-
53.1400	Books & Periodicals	-
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	2,300
Department Total		60,628

Dept: 7140 Forest Resources

57.2060	Ga Forestry Commission	14,475
Department Total		14,475

Dept: 7520 Economic Development

57.1010	Intergov-Dev Authority	0
57.2020	Pymts to Chamber of Commerce	12,500
57.2025	Pymts to DNR-Hotel/Motel Tax	12,500
Department Total		25,000

EXPENDITURES CONT'D

Dept: 7563 Airport

57.2070	Airport	4,800
Department Total		4,800
TOTAL APPROPRIATIONS		**4,328,577**