WHEELER COUNTY
FY 2018 BUDGET

REVENUES

31.1010	Tax Commissioner's Collections	2,751,292
31.1315	Motor Vehicle Title Ad Valorem Tax	160,000
31.1350	Railroad Equipment Tax	8,500
31.1600	Real Estate Transfer Tax	4,000
31.3100	Local Option Sales Tax	200,000
31.4100	Hotel/Motel Tax	30,000
31.4200	Beer & Wine Tax	4,000
31.6200	Insurance Premium Tax	214,000
32.1100	Beer & Wine License	1,250
32.2210	Bldg Permits/Flood Zone	-
32.2220	Mobile Home Permits/Tax Assessors	-
32.2900	Timber Permits/Tax Assessors	-
33.1160	DOT-Transit System Reimbursement	60,000
33.1170	Local Law Enforcement Block Grant	-
33.4105	Local Maint-Improvem't Grant-LMIG	340,820
33.4115	Recreation Grant	-
33.4120	Emergency Mgmt Supplement	5,000
33.4150	Senior Citizens Reimbursement	50,000
33.5200	Forest Land Protection Act FLPA	80,000
34.1140	Local Victims Asst Program	1,200
34.1400	Copies/Map Sales	500
34.1910	Election Qualifying Fees	2,000
34.2400	Sheriff	35,000
34.2450	Glenwood Law Enforcement	54,000
34.2510	Prepaid Wireless Fees	14,000
34.2600	EMS Fee Revenue	150,000
34.2700	Jail Fund Revenue	14,000
34.2800	Drug Fund Revenue	5,000
34.3400	Sales of Materials/Pipe, etc	8,000
34.4110	Dumpster Service Fees	30,000
34.5510	Transit System - Fares	5,000
34.5700	Senior Citizens Program Income	2,500
35.1110	Clerk of Superior Court	50,000
35.1130	Magistrate	17,000
35.1150	Probate Court	130,000
36.1000	Interest Income	1,500
38.1000	Rent/Lease	1,700
38.9000	Miscellaneous Income	3,000
38.9010	Recreation Rev-Other entities	18,000
39.1210	Transfer In	-
39.2100	Sales of Fixed Assets	-
39.3000	Other Financing Sources	-

Total Revenues	**4,451,262**

EXPENDITURES

Dept: 1010 General Government

51.1100	Regular Employees	121,423
51.1300	Overtime	
51.2100	Group Health Insurance/Employer Cost	18,419
51.2200	Social Security Contributions	7,529
51.2300	Medicare	1,760
51.2600	Unemployment Insurance	1,360
51.2920	Deferred Comp/Employers Contribution	2,542
52.1100	Official/Adm/Consulting Services	2,000
52.1200	Professional Services	42,000
52.1300	Technical Services	3,000
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	7,000
52.3100	Ins Other Than Employee Benefits	190,000
52.3200	Communications Service	7,500
52.3300	Advertising	2,000
52.3400	Printing & Binding	900
52.3500	Travel	15,000
52.3600	Dues & Fees	7,000
52.3700	Education & Training	4,000
52.3850	Contract Labor	2,500
52.3900	Other Purchased Services	1,000
53.1025	Vehicle Operation Supplies	-
53.1050	Repair Parts	300
53.1100	General Suppiles & Materials	7,000
53.1270	Gasoline/Diesel	-
53.1300	Food	150
53.1400	Books & Periodicals	500
53.1600	Small Equipment	600
53.1700	Other Supplies	-
54.1200	Site Improvements	-
54.1400	Infrastructure	-
54.2000	Machinery & Equipment	9,000
57.1055	Prepaid Wireless Fee to 911	11,000
58.2000	Debt Service-Interest	5,000
Department Total		470,483

EXPENDITURES CONT'D

Dept: 1410 Elections

51.1100	Regular Employees	28,000
51.2200	Social Security (FICA) Contributions	1,736
51.2300	Medicare	406
51.2600	Unemployment Insurance	314
52.1100	Offical/Adm/Consulting Services	-
52.1300	Technical Services	32,000
52.2200	Repairs & Maint Services	-
52.3200	Communications Services	100
53.3300	Advertising	5,000
52.3400	Printing & Binding	5,000
52.3500	Travel	1,000
52.3600	Dues & Fees	100
52.3700	Education & Training	1,000
52.3850	Contract Labor	-
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	300
53.1230	Electricity	1,500
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	1,500
Department Total		77,956

Dept: 1420 Registrars

51.1100	Regular Employees	42,914
51.2100	Group Health Insurance-Empl'r	9,127
51.2200	Social Security (FICA) Contributions	2,661
51.2300	Medicare	623
51.2600	Unemployment Insurance	480
52.1100	Official/Adm/Consulting Services	
52.1300	Technical Services	350
52.2200	Repairs & Maint Services	350
52.3200	Communications Services	2,500
52.3300	Advertising	350
52.3400	Printing & Binding	40
52.3500	Travel	1,800
52.3600	Dues & Fees	100
52.3700	Educaion & Training	1,000
52.3850	Contract Labor	3,500
52.3900	Other Purchased Services	200
53.1100	General Supplies & Materials	1,500
53.1600	Small Equipment	
53.1700	Other Supplies	
54.2000	Machinery & Equipment	1,500
		68,995

EXPENDITURES CONT'D

Dept: 1545 Tax Commissioner

51.1100	Regular Employees	100,628
51.2100	Group Health Insurance-Empl'r	27,381
51.2200	Social Security (FICA) Contributions	6,239
51.2300	Medicare	1,460
51.2400	Retirement Contributions	
51.2600	Unemployment Insurance	1,126
51.2920	Deferred Comp/Employer Contributions	480
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	250
52.1300	Technical Services	10,000
52.2200	Repairs & Maint Services	1,200
52.3100	Ins Other Than Employee Benefits	400
52.3200	Communications Services	3,800
52.3300	Advertising	3,000
52.3400	Printing & Binding	1,000
52.3500	Travel	2,000
52.3600	Dues & Fees	1,800
52.3700	Educaion & Training	800
52.3850	Contract Labor	100
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	2,500
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	6,000
Department Total		170,564

EXPENDITURES CONT'D

Dept: 1550 Tax Assessor

51.1100	Regular Employees	76,931
51.2100	Group Health Insurance-Empl'r	18,254
51.2200	Social Security (FICA) Contributions	4,770
51.2300	Medicare	1,116
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	860
51.2920	Deferred Comp/Employer Contributions	-
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	46,500
52.2200	Repairs & Maint Services	3,000
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	2,200
52.3300	Advertising	200
52.3400	Printing & Binding	100
52.3500	Travel	6,800
52.3600	Dues & Fees	175
52.3700	Education & Training	2,800
52.3850	Contract Labor	
52.3900	Other Purchased Services	600
53.1025	Vehicle Operation Supplies	-
53.1050	Repairs Parts	-
53.1100	General Supplies & Materials	1,200
53.1270	Gasoline/Diesel	-
53.1400	Books & Periodicals	100
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	7,500
Department Total		173,106

Dept: 1565 General Gov't Bldg And Plant

51.1100	Regular Employees	27,269
51.2200	Social Security (FICA) Contributions	1,691
51.2300	Medicare	396
51.2600	Unemployment Insurance	304
52.2100	Cleaning Services	600
52.2200	Repairs & Maint Services	6,000
52.3100	Ins Other Than Employee Benefits	-
52.3900	Other Purchased Services	600
53.1050	Repair Parts	600
53.1100	General Supplies & Materials	5,000
53.1210	Water/Sewerage	1,200
53.1230	Electricity	20,000
53.1600	Small Equipment	
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	3,000
Department Total		66,660

EXPENDITURES CONT'D

Dept: 2150 Superior Court

51.1100	Regular Employees	-
51.2200	Social Security (FICA) Contributions	-
51.2300	Medicare	-
51.2600	Unemployment Insurance	-
52.1200	Professional Services	-
52.3300	Advertising	300
52.3600	Dues & Fees	100
52.3300	Contract Labor	2,000
52.3920	Superior Court Judges	24,423
52.3921	District Attorney Budget	8,742
52.3922	Public Defender Budget	15,612
52.3923	Juvenile Court Budget	1,783
52.3924	Court Reporter	2,000
52.3925	Juror's Expense	2,500
52.3926	Bailiff's Expense	3,000
52.3927	Habeas Corpus-Judge West	
53.1300	Food	
53.1600	Small Equipment	
Department Total		60,460

Dept: 2180 Clerk of Superior Court

51.1100	Regular Employees	108,176
51.2200	Group Health Ins-Empl'r	27,381
51.2200	Social Security (FICA) Contributions	6,707
51.2300	Medicare	1,569
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	1,212
51.2920	Deferred Comp/Employer Contributions	2,066
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	8,000
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	1,200
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	6,400
52.3300	Advertising	500
52.3400	Printing & Binding	1,900
52.3500	Travel	5,500
52.3600	Dues & Fees	250
52.3700	Education & Training	1,000
52.3850	Contract Labor	900
52.3852	Labor-Record Restoration	-
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	2,000
53.1400	Books & Periodicals	200
53.1600	Small Equipment	500
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	2,500
57.1040	Crime Victims' Assistance Fund	1,200
Department Total		179,561

EXPENDITURES CONT'D

Dept: 2400 Magistrate Court

51.1100	Regular Employees	13,223
51.2200	Social Security (FICA) Contributions	820
51.2300	Medicare	192
51.2600	Unemployment Insurance	148
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	-
52.2200	Repairs & Maint Services	-
52.3300	Advertising	-
52.3400	Printing & Binding	400
52.3500	Travel	550
52.3600	Dues & Fees	100
52.3700	Education & Training	825
53.1400	Books & Periodicals	50
53.1700	Other Supplies	-
Department Total		16,308

Dept: 2450 Probate Court

51.1100	Regular Employees	103,323
51.2100	Group Health Insurance-Empl'r	27,381
51.2200	Social Security (FICA) Contributions	6,406
51.2300	Medicare	1,499
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	1,156
51.2920	Deferred Comp/Employer Contributions	302
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	500
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	1,500
52.3100	Ins Other Than Employee Benefits	200
52.3200	Communications Services	4,200
52.3300	Advertising	900
52.3400	Printing & Binding	900
52.3500	Travel	1,800
52.3600	Dues & Fees	350
52.3700	Education & Training	1,200
52.3850	Contract Labor	-
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	1,200
53.1400	Books & Periodicals	100
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	500
Department Total		153,817

EXPENDITURES CONT'D

	Dept: 3310 Law Enforcement Administration	
57.2030	Pymts to Oconee Drug Task Force	9,997
Department Total		9,997

	Dept: 3326 Jail Operations	
51.1100	Regular Employees	108,523
51.2100	Group Health Insurance-Empl'r	36,508
51.2200	Social Security (FICA) Contributions	6,729
51.2300	Medicare	1,574
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	1,216
51.2920	Deferred Comp/Employer Contributions	850
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	14,000
52.1220	Substance Abuse Program	200
52.1300	Technical Services	-
52.2100	Cleaning Services	600
52.2200	Repairs & Maint Services	2,500
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	-
52.3300	Advertising	200
52.3400	Printing & Binding	-
52.3500	Travel	400
52.3700	Education & Training	-
52.3850	Contract Labor	1,000
52.3900	Other Purchased Services	1,000
53.1050	Repair Parts	400
53.1100	General Supplies & Materials	10,000
53.1210	Water/Sewerage	1,000
53.1230	Electricity	15,000
53.1270	Gasoline/Diesel	-
53.1300	Food	50,000
53.1400	Books & Periodicals	-
53.1600	Small Equipment	200
53.1700	Other Supplies	-
53.1750	Uniforms	-
54.2000	Machinery & Equipment	2,000
Department Total		253,900

EXPENDITURES CONT'D

Dept: 3355 Sheriff's Office & Building

51.1100	Regular Employees	377,047
51.2100	Group Health Insurance-Empl'r	73,106
51.2200	Social Security (FICA) Contributions	23,377
51.2300	Medicare	5,468
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	4,223
51.2920	Deferred Comp/Employer Contributions	516
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	100
52.1220	Substance Abuse Program	250
52.1300	Technical Services	6,000
52.2100	Cleaning Services	600
52.2200	Repairs & Maint Services	10,000
52.3100	Ins Other Than Employee Benefits	425
52.3200	Communications Services	8,000
52.3300	Advertising	200
52.3400	Printing & Binding	1,000
52.3500	Travel	7,000
52.3600	Dues & Fees	825
52.3700	Education & Training	2,500
52.3800	Dare Program	1,200
52.3850	Contract Labor	1,000
52.3900	Other Purchased Services	1,000
53.1025	Vehicle Operation Supplies	6,000
53.1050	Repair Parts	3,000
53.1100	General Supplies & Materials	7,000
53.1270	Gasoline/Diesel	40,000
53.1300	Food	150
53.1400	Books & Periodicals	-
53.1600	Small Equipment	1,000
53.1700	Other Supplies	-
53.1750	Uniforms	7,000
54.2000	Machinery & Equipment	35,000
Department Total		622,987

Dept: 3520 Fire Fighting

52.2200	Repairs & Maint Services	980
53.1025	Vehicle Operation Supplies	1,692
54.2000	Machinery & Equipment	200
57.2010	Pymts to Vol Fire Depts	4,000
Department Total		6,872

EXPENDITURES CONT'D

Dept: 3520 Fire Fighting

52.2200	Repairs & Maint Services	980
53.1025	Vehicle Operation Supplies	1,692
54.2000	Machinery & Equipment	200
57.2010	Pymts to Vol Fire Depts	4,000
Department Total		6,872

Dept: 3630 EMS Operations

51.1100	Regular Employees	225,298
51.1300	Overtime	-
51.2100	Group Health Insurance-Empl'r	45,635
51.2200	Social Security (FICA) Contribution	13,969
51.2300	Medicare	3,267
51.2600	Unemployment Insurance	2,523
51.2920	Deffered Comp/Employer Contribution	-
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	12,000
52.1220	Substance Abuse Program	400
52.1300	Technical Services	10,000
52.2200	Repairs Maint Services	5,000
52.2310	Rental Land/Bldgs	4,800
52.3100	Ins othe than employee benefit	-
52.3200	Communication Services	2,500
52.3300	Advertising	-
52.3400	Printing & Binding	
52.3500	Travel	900
52.3600	Dues & Fees	5,300
52.3700	Education & Training	-
52.3850	Contract Labor	500
52.3900	Other Purchased Services	-
53.1025	Vehicle Operation Supplies	3,000
53.1050	Repair Parts	1,000
53.1100	General Supplies & Materials	15,000
53.1210	Water/Sewerage	825
53.1230	Electricity	4,000
53.1270	Gasoline/Diesel	8,100
53.1600	Small Equipment	300
53.1750	Uniforms	1,000
54.1300	Capital Outlway-Building	
54.2000	Machinery & Equipment	6,000
Department Total		371,317

Dept: 3700 Coroner/Medical Examiner

51.1100	Regular Employees	9,877
51.2200	Social Security (FICA) Contributions	613
51.2300	Medicare	143

51.2600	Unemployment Insurance	110
52.1210	Coroner's Fee	
52.3200	Communications Services	50
52.3500	Travel	1,000
52.3600	Dues & Fees	150
52.3700	Education & Training	720
52.3900	Other Purchased Services	2,000
53.1100	General Supplies & Materials	200
53.1600	Small Equipment	-
54.2000	Machinery & Equipment	800
Department Total		15,663

EXPENDITURES CONT'D

Dept: 3800 E-911

52.3500	Travel	1,500
57.1050	E-911 Authority	113,100
Department Total		114,600

Dept: 3920 Emergency Management

51.1100	Regular Employees	32,227
51.2100	Group Health Insurance-Empl'r	9,127
51.2200	Social Security (FICA) Contributions	1,998
51.2300	Medicare	468
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	360
51.2920	Deferred Comp/Employer Contrib	1,164
52.1220	Substance Abuse Program	100
52.1300	Technical Services	1,000
52.2200	Repairs & Maint Services	2,000
52.3200	Communications Services	3,100
52.3400	Printing & Binding	80
52.3500	Travel	1,200
52.3600	Dues & Fees	350
52.3700	Education & Training	225
52.3900	Other Purchased Services	200
53.1025	Vehicle Operation Supplies	1,000
53.1050	Repair Parts	450
53.1100	General Supplies & Materials	2,400
53.1210	Water/Sewerage	-
53.1230	Electricity	500
53.1270	Gasoline/Diesel	3,000
53.1600	Small Equipment	1,000
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	1,500
Department Total		63,449

EXPENDITURES CONT'D

Dept: 4210 Highways & Streets Adm

51.1100	Regular Employees	266,962
51.2100	Group Health Insurance-Empl'r	82,143
51.2200	Social Security (FICA) Contributions	16,552
51.2300	Medicare	3,871
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	2,990
51.2920	Deferred Comp/Employer Contributions	2,109
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1220	Substance Abuse Program	200
52.1300	Technical Services	200
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	7,000
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communication Services	3,000
52.3300	Advertising	100
52.3400	Printing & Binding	-
52.3500	Travel	100
52.3600	Dues & Fees	2,000
52.3700	Education & Training	100
52.3850	Contract Labor	-
52.3900	Other Purchased Services	2,300
52.3920	LMIG Expenditures	340,820
53.1025	Vehicle Operation Supplies	16,000
53.1050	Repair Parts	28,000
53.1100	General Supplies & Materials	20,000
53.1120	Asphalt, Pipe, etc.	10,000
53.1230	Electricity	200
53.1240	Bottled Gas	5,000
53.1270	Gasoline/Diesel	50,000
53.1300	Food	800
53.1400	Books & Periodicals	-
53.1600	Small Equipment	500
53.1700	Other Supplies	-
53.1750	Uniforms	7,400
54.2000	Machinery & Equipment	75,000
Department Total		943,347

EXPENDITURES CONT'D

	Dept: 4520 Solid Waste Collection	
51.1100	Regular Employees	50,197
51.2100	Group Health Insurance-Empl'r	18,254
51.2200	Social Security (FICA) Contributions	3,112
51.2300	Medicare	728
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	562
51.2920	Deferred Comp/Employer Contributions	
52.1220	Substance Abuse Program	75
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	5,000
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	900
52.3300	Advertising	85
52.3500	Travel	
52.3600	Dues & Fees	-
52.3900	Other Purchased Services	-
53.1025	Vehicle Operation Supplies	2,000
53.1050	Repair Parts	5,000
53.1100	General Supplies & Materials	2,200
53.1270	Gasoline/Diesel	21,000
53.1600	Small Equipment	-
53.1700	Other Supplies	-
53.1750	Uniforms	-
54.2000	Machinery & Equipment	-
58.2000	Debt Serv-Interest	-
Department Total		109,113
	Dept: 4530 Solid Waste Disposal	
52.3910	Tipping Fees-Landfill	92,000
57.1060	Treutlen-Wheeler Landfill	10,000
Department Total		102,000
	Dept: 5110 Public Health Administrations	
52.2200	Repairs & Maint Services	1,000
57.2040	Pymts to Health Department	51,480
57.2045	Community Mental Health Center	3,504
Department Total		55,984
	Dept: 5440 Intergovernmental Welfare Pymts	
57.2050	Pymts-Dept Family & Children	2,800
57.2055	Food Stamp Program/DHR	-
Department Total		2,800

EXPENDITURES CONT'D

Dept: 5520 Senior Citizens Center

51.1100	Regular Employees	30,830
51.2100	Group Health Insurance-Empl'r	9,127
51.2200	Social Security (FICA) Contributions	1,912
51.2300	Medicare	447
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	346
51.2920	Deferred Comp/Employer Contributions	-
52.1100	Official/Adm/Consulting Services	-
52.1300	Technical Services	-
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	1,100
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	2,000
52.3300	Advertising	-
52.3400	Printing & Binding	-
52.3500	Travel	1,200
52.3600	Dues & Fees	-
52.3700	Education & Training	
52.3850	Contract Labor	
52.3900	Other Purchased Services	40,000
53.1025	Vehicle Operation Supplies	-
53.1050	Repair Parts	-
53.1100	General Supplies & Materials	1,200
53.1210	Water/Sewerage	500
53.1230	Electricity	3,810
53.1270	Gasoline/Diesel	-
53.1300	Food	
53.1400	Books & Periodicals	30
53.1600	Small Equipment	
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	700
Department Total		93,202

Dept: 5530 Community Center

52.2100	Cleaning Services	650
52.2200	Repairs & Maint Services	3,500
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	600
53.1210	Water/Sewerage	900
53.1230	Electricity	10,500
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	9,000
Department Total		25,150

EXPENDITURES CONT'D

Dept: 5540 Transportation Services

51.1100	Regular Employees	67,298
51.2100	Group Health Insurance-Empl'r	27,381
51.2200	Social Security (FICA) Contributions	4,173
51.2300	Medicare	976
51.2600	Unemployment Insurance	753
51.2920	Deferred Comp/Employer Contributions	-
52.1220	Substance Abuse Program	400
52.2200	Repairs & Maint Services	2,300
52.3200	Communications Services	1,700
52.3300	Advertising	140
52.3400	Printing & Binding	-
52.3500	Travel	1,000
52.3600	Dues & Fees	-
52.3700	Education & Training	200
52.3900	Other Purchased Services	600
53.1025	Vehicle Operation Supplies	800
53.1050	Repair Parts	800
53.1100	General Supplies & Materials	800
53.1210	Water/Sewerage	400
53.1230	Electricity	1,200
53.1270	Gasoline/Diesel	14,000
53.1400	Books & Periodicals	-
53.1600	Small Equipment	
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	4,000
Department Total		128,921

Dept: 6110 Culture/Recreation Administration

51.1100	Regular Employees	20,800
51.2200	Social Security (FICA) Contrib	1290
51.2300	Medicare	302
51.2600	Unemployment Ins	232
52.2200	Repairs & Maint. Services	0
52.3200	Communications Services	0
52.3600	Dues & Fees	-
53.1210	Water-City	-
53.1230	Electricity	-
54.2000	Machinery & Equipment	-
57.1030	Intergov-Recreation Authority	23,800
Department Total		46,424

EXPENDITURES CONT'D

Dept: 6510 Library Administration

51.1100	Regular Employees	-
51.2200	Social Security (FICA) Contributions	-
51.2300	Medicare	-
51.2600	Unemployment Insurance	-
52.1300	Technical Services	-
52.2100	Cleaning Services	
52.2200	Repairs & Maint Services	336
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	-
52.3300	Advertising	-
52.3400	Printing & Binding	-
52.3500	Travel	-
52.3600	Dues & Fees	-
52.3700	Education & Training	-
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	-
53.1400	Water/Sewerage	-
53.1400	Electricity	-
53.1400	Books & Periodicals	-
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	-
57.1020	Intergov-WC Library	-
57.1021	Librarian's Salary Expense	-
57.1022	Intergov-WC Library Board	65,071 *
Department Total		65,407

** Includes all line items to be paid directly to the Wheeler Co Library Board*

EXPENDITURES CONT'D

Dept: 7130 Ag Resources-Co Agent

51.1100	Regular Employees	34,563
51.2200	Social Security (FICA) Contributions	2,143
51.2300	Medicare	502
51.2400	Retirement Contributions	5,810
51.2600	Unemployment Insurance	388
51.2920	Deferred Comp/Employer Contributions	-
52.1200	Professional Services	-
52.1300	Technical Services	-
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	2,300
52.3100	Ins Other Than Employee Benefits	
52.3200	Communications Services	3,000
52.3300	Advertising	-
52.3400	Printing & Binding	-
52.3500	Travel	3,300
52.3600	Dues & Fees	1,250
52.3700	Education & Training	1,300
52.3900	Other Purchased Services	-
53.1025	Vehicle Operation Supplies	750
53.1050	Repair Parts	750
53.1100	General Supplies & Materials	2,600
53.1270	Gasoline/Diesel	3,000
53.1300	Food	-
53.1400	Books & Periodicals	-
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	2,300
Department Total		63,956

Dept: 7140 Forest Resources

57.2060	Ga Forestry Commission	14,475
Department Total		14,475

Dept: 7520 Economic Development

57.1010	Intergov-Dev Authority	0
57.2020	Pymts to Chamber of Commerce	15,000
57.2025	Pymts to DNR-Hotel/Motel Tax	15,000
Department Total		30,000

EXPENDITURES CONT'D

Dept: 7563 Airport

57.2070	Airport	4,800
Department Total		4,800
TOTAL APPROPRIATIONS		**4,582,274**