WHEELER COUNTY
FY 2023 BUDGET

REVENUES

31.1010	Tax Commissioner's Collections	2,624,191
31.1315	Motor Vehicle Title Ad Valorem Tax	250,000
31.1350	Railroad Equipment Tax	16,000
31.1600	Real Estate Transfer Tax	1,600
31.3100	Local Option Sales Tax	250,000
31.4100	Hotel/Motel Tax	56,000
31.4200	Beer & Wine Tax	2,840
31.6200	Insurance Premium Tax	325,000
32.1100	Beer & Wine License	1,250
32.2210	Bldg Permits/Flood Zone	-
32.2220	Mobile Home Permits/Tax Assessors	-
32.2900	Timber Permits/Tax Assessors	-
33.1160	DOT-Transit System Reimbursement	60,000
33.1170	Local Law Enforcement Block Grant	-
33.4105	Local Maint-Improvem't Grant-LMIG	372,533
33.4115	Recreation Grant	-
33.4120	Emergency Mgmt Supplement	18,924
33.4150	Senior Citizens Reimbursement	58,000
33.5200	Forest Land Protection Act FLPA	70,000
34.1140	Local Victims Asst Program	1,000
34.1400	Copies/Map Sales	500
34.1910	Election Qualifying Fees	-
34.2400	Sheriff	75,000
34.2450	Glenwood Law Enforcement	54,000
34.2460	Brd of ED Resource Officer	-
34.2510	Prepaid Wireless Fees	90,000
34.2600	EMS Fee Revenue	200,000
34.2700	Jail Fund Revenue	12,000
34.2800	Drug Fund Revenue	3,500
34.3400	Sales of Materials/Pipe, etc	7,000
34.4110	Dumpster Service Fees	45,000
34.5510	Transit System - Fares	2,500
34.5700	Senior Citizens Program Income	3,000
35.1110	Clerk of Superior Court	50,000
35.1130	Magistrate	15,000
35.1150	Probate Court	100,000
36.1000	Interest Income	1,000
38.1000	Rent/Lease	2,000
38.1200	Verizon Tower-Property Lease	8,400
38.9000	Miscellaneous Income	20,000
38.9010	Recreation Rev-Other entities	18,000
39.1210	Transfer In	
39.2100	Sales of Fixed Assets	-
39.3000	Other Financing Sources	-
Total Revenues		**4,814,238**

EXPENDITURES

Dept: 1010 General Government

51.1100	Regular Employees	154,116
51.1300	Overtime	
51.2100	Group Health Insurance/Employer Cost	23,494
51.2200	Social Security Contributions	9,555
51.2300	Medicare	2,235
51.2600	Unemployment Insurance	1,726
51.2920	Deferred Comp/Employers Contribution	2,950
52.1100	Official/Adm/Consulting Services	2,000
52.1200	Professional Services	30,000
52.1300	Technical Services	3,000
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	7,000
52.3100	Ins Other Than Employee Benefits	215,000
52.3200	Communications Service	9,500
52.3300	Advertising	2,000
52.3400	Printing & Binding	1,200
52.3500	Travel	15,000
52.3600	Dues & Fees	8,000
52.3700	Education & Training	4,000
52.3850	Contract Labor	2,500
52.3900	Other Purchased Services	1,000
53.1025	Vehicle Operation Supplies	-
53.1050	Repair Parts	300
53.1100	General Suppiles & Materials	7,500
53.1270	Gasoline/Diesel	-
53.1300	Food	150
53.1400	Books & Periodicals	500
53.1600	Small Equipment	600
53.1700	Other Supplies	-
54.1200	Site Improvements	10,000
54.1400	Infrastructure	-
54.2000	Machinery & Equipment	10,000
57.1055	Prepaid Wireless Fee to 911	-
58.2000	Debt Service-Interest	5,000
Department Total		528,326

EXPENDITURES CONT'D

Dept: 1410 Elections

51.1100	Regular Employees	1,500
51.2200	Social Security (FICA) Contributions	93
51.2300	Medicare	22
51.2600	Unemployment Insurance	16
52.1100	Offical/Adm/Consulting Services	-
52.1300	Technical Services	445
52.2200	Repairs & Maint Services	-
52.3200	Communications Services	80
53.3300	Advertising	100
52.3400	Printing & Binding	-
52.3500	Travel	-
52.3600	Dues & Fees	-
52.3700	Education & Training	500
52.3850	Contract Labor	800
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	2,000
53.1230	Electricity	400
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	-
Department Total		5,956

Dept: 1420 Registrars

51.1100	Regular Employees	41,325
51.2100	Group Health Insurance-Empl'r	11,501
51.2200	Social Security (FICA) Contributions	2,562
51.2300	Medicare	599
51.2600	Unemployment Insurance	463
52.1100	Official/Adm/Consulting Services	
52.1300	Technical Services	5,000
52.2200	Repairs & Maint Services	350
52.3200	Communications Services	4,000
52.3300	Advertising	200
52.3400	Printing & Binding	1,040
52.3500	Travel	3,000
52.3600	Dues & Fees	140
52.3700	Educaion & Training	1,400
52.3850	Contract Labor	3,500
52.3900	Other Purchased Services	200
53.1100	General Supplies & Materials	1,500
53.1230	Electricity	700
53.1600	Small Equipment	
53.1700	Other Supplies	
54.2000	Machinery & Equipment	3,000
		80,480

EXPENDITURES CONT'D

Dept: 1545 Tax Commissioner

51.1100	Regular Employees	118,012
51.2100	Group Health Insurance-Empl'r	34,503
51.2200	Social Security (FICA) Contributions	7,317
51.2300	Medicare	1,711
51.2400	Retirement Contributions	
51.2600	Unemployment Insurance	1,322
51.2920	Deferred Comp/Employer Contributions	1,250
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	17,000
52.2200	Repairs & Maint Services	1,000
52.3100	Ins Other Than Employee Benefits	400
52.3200	Communications Services	3,200
52.3300	Advertising	1,200
52.3400	Printing & Binding	500
52.3500	Travel	2,000
52.3600	Dues & Fees	1,400
52.3700	Educaion & Training	900
52.3850	Contract Labor	100
52.3900	Other Purchased Services	300
53.1100	General Supplies & Materials	1,500
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	8,000
Department Total		201,615

EXPENDITURES CONT'D

Dept: 1550 Tax Assessor

51.1100	Regular Employees	88,874
51.2100	Group Health Insurance-Empl'r	23,002
51.2200	Social Security (FICA) Contributions	5,510
51.2300	Medicare	1,289
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	995
51.2920	Deferred Comp/Employer Contributions	-
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	40,000
52.2200	Repairs & Maint Services	3,000
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	2,100
52.3300	Advertising	200
52.3400	Printing & Binding	100
52.3500	Travel	4,000
52.3600	Dues & Fees	-
52.3700	Education & Training	2,800
52.3850	Contract Labor	
52.3900	Other Purchased Services	200
53.1025	Vehicle Operation Supplies	-
53.1050	Repairs Parts	-
53.1100	General Supplies & Materials	1,400
53.1270	Gasoline/Diesel	-
53.1400	Books & Periodicals	100
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	7,500
Department Total		181,070

Dept: 1565 General Gov't Bldg And Plant

51.1100	Regular Employees	30,450
51.2200	Social Security (FICA) Contributions	1,888
51.2300	Medicare	442
51.2600	Unemployment Insurance	341
52.2100	Cleaning Services	600
52.2200	Repairs & Maint Services	10,000
52.3100	Ins Other Than Employee Benefits	-
52.3900	Other Purchased Services	2,000
53.1050	Repair Parts	600
53.1100	General Supplies & Materials	7,000
53.1210	Water/Sewerage	1,800
53.1230	Electricity	28,000
53.1600	Small Equipment	
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	3,000
Department Total		86,121

EXPENDITURES CONT'D

Dept: 2150 Superior Court

51.1100	Regular Employees	-
51.2200	Social Security (FICA) Contributions	-
51.2300	Medicare	-
51.2600	Unemployment Insurance	-
52.1200	Professional Services	-
52.3300	Advertising	300
52.3600	Dues & Fees	100
52.3300	Contract Labor	1,200
52.3920	Superior Court Judges	30,203
52.3921	District Attorney Budget	21,393
52.3922	Public Defender Budget	21,457
52.3923	Juvenile Court Budget	7,587
52.3924	Court Reporter	1,000
52.3925	Juror's Expense	2,500
52.3926	Bailiff's Expense	6,000
52.3927	Habeas Corpus-Judge West	
53.1300	Food	
53.1600	Small Equipment	
54.2000	Machinery & Equipment	3,000
Department Total		94,740

Dept: 2180 Clerk of Superior Court

51.1100	Regular Employees	126,524
51.2200	Group Health Ins-Empl'r	34,503
51.2200	Social Security (FICA) Contributions	7,844
51.2300	Medicare	1,835
51.2400	Retirement Contributions	
51.2600	Unemployment Insurance	1,417
51.2920	Deferred Comp/Employer Contributions	2,066
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	5,000
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	1,200
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	6,200
52.3300	Advertising	1,200
52.3400	Printing & Binding	1,900
52.3500	Travel	5,500
52.3600	Dues & Fees	300
52.3700	Education & Training	1,900
52.3850	Contract Labor	600
52.3852	Labor-Record Restoration	-
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	2,000
53.1400	Books & Periodicals	200
53.1600	Small Equipment	500
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	2,500
57.1040	Crime Victims' Assistance Fund	1,000
Department Total		204,589

EXPENDITURES CONT'D

Dept: 2400 Magistrate Court

51.1100	Regular Employees	19,594
51.2200	Social Security (FICA) Contributions	1,215
51.2300	Medicare	284
51.2600	Unemployment Insurance	219
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	-
52.2200	Repairs & Maint Services	-
52.3300	Advertising	-
52.3400	Printing & Binding	400
52.3500	Travel	1,000
52.3600	Dues & Fees	150
52.3700	Education & Training	1,025
53.1400	Books & Periodicals	50
53.1700	Other Supplies	-
Department Total		23,937

Dept: 2450 Probate Court

51.1100	Regular Employees	117,083
51.2100	Group Health Insurance-Empl'r	34,503
51.2200	Social Security (FICA) Contributions	7,259
51.2300	Medicare	1,698
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	1,311
51.2920	Deferred Comp/Employer Contributions	302
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1300	Technical Services	500
52.2100	Cleaning Services	
52.2200	Repairs & Maint Services	1,500
52.3100	Ins Other Than Employee Benefits	400
52.3200	Communications Services	4,200
52.3300	Advertising	1,500
52.3400	Printing & Binding	1,500
52.3500	Travel	3,000
52.3600	Dues & Fees	850
52.3700	Education & Training	1,060
52.3850	Contract Labor	800
52.3900	Other Purchased Services	400
53.1100	General Supplies & Materials	1,200
53.1400	Books & Periodicals	100
53.1600	Small Equipment	-
53.1700	Other Supplies	500
54.2000	Machinery & Equipment	-
Department Total		179,666

EXPENDITURES CONT'D

	Dept: 3310 Law Enforcement Administration	
57.2030	Pymts to Oconee Drug Task Force	9,997
Department Total		9,997
	Dept: 3326 Jail Operations	
51.1100	Regular Employees	124,397
51.2100	Group Health Insurance-Empl'r	23,002
51.2200	Social Security (FICA) Contributions	7,713
51.2300	Medicare	1,804
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	1,393
51.2920	Deferred Comp/Employer Contributions	
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	8,000
52.1220	Substance Abuse Program	200
52.1300	Technical Services	-
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	2,000
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	-
52.3300	Advertising	-
52.3400	Printing & Binding	-
52.3500	Travel	1,500
52.3600	Dues and Fees	60
52.3700	Education & Training	500
52.3850	Contract Labor	-
52.3900	Other Purchased Services	9,000
53.1050	Repair Parts	400
53.1100	General Supplies & Materials	12,000
53.1210	Water/Sewerage	1,300
53.1230	Electricity	15,000
53.1270	Gasoline/Diesel	-
53.1300	Food	70,000
53.1400	Books & Periodicals	-
53.1600	Small Equipment	200
53.1700	Other Supplies	-
53.1750	Uniforms	-
54.2000	Machinery & Equipment	2,000
Department Total		280,469

EXPENDITURES CONT'D

Dept: 3355 Sheriff's Office & Building

51.1100	Regular Employees	315,646
51.2100	Group Health Insurance-Empl'r	80,507
51.2200	Social Security (FICA) Contributions	19,570
51.2300	Medicare	4,577
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	3,535
51.2920	Deferred Comp/Employer Contributions	1,186
52.1100	Official/Adm/Consulting Services	1,000
52.1200	Professional Services	-
52.1220	Substance Abuse Program	400
52.1300	Technical Services	6,000
52.2100	Cleaning Services	600
52.2200	Repairs & Maint Services	10,000
52.3100	Ins Other Than Employee Benefits	425
52.3200	Communications Services	8,000
52.3300	Advertising	200
52.3400	Printing & Binding	1,000
52.3500	Travel	3,000
52.3600	Dues & Fees	825
52.3700	Education & Training	2,000
52.3800	Dare Program	
52.3850	Contract Labor	500
52.3900	Other Purchased Services	1,000
53.1025	Vehicle Operation Supplies	6,000
53.1050	Repair Parts	3,000
53.1100	General Supplies & Materials	5,000
53.1270	Gasoline/Diesel	45,000
53.1300	Food	
53.1400	Books & Periodicals	-
53.1600	Small Equipment	
53.1700	Other Supplies	-
53.1750	Uniforms	7,000
54.2000	Machinery & Equipment	35,000
Department Total		560,971

Dept: 3520 Fire Fighting

52.2200	Repairs & Maint Services	900
52.3110	Cancer Ins Vol Firefighters	5,000
53.1025	Vehicle Operation Supplies	200
54.2000	Machinery & Equipment	-
57.2010	Pymts to Vol Fire Depts	6,600
Department Total		12,700

EXPENDITURES CONT'D

	Dept: 3630 EMS Operations	
51.1100	Regular Employees	302,694
51.1300	Overtime	-
51.2100	Group Health Insurance-Empl'r	68,877
51.2200	Social Security (FICA) Contribution	18,748
51.2300	Medicare	4,389
51.2600	Unemployment Insurance	3,390
51.2920	Deffered Comp/Employer Contribution	971
52.1100	Official/Adm/Consulting Services	2000
52.1200	Professional Services	12,000
52.1220	Substance Abuse Program	400
52.1300	Technical Services	16,000
52.2200	Repairs Maint Services	5,000
52.2310	Rental Land/Bldgs	4,800
52.3100	Ins othe than employee benefit	-
52.3200	Communication Services	3,000
52.3300	Advertising	-
52.3400	Printing & Binding	
52.3500	Travel	-
52.3600	Dues & Fees	6,700
52.3700	Education & Training	-
52.3850	Contract Labor	500
52.3900	Other Purchased Services	1,200
53.1025	Vehicle Operation Supplies	2,000
53.1050	Repair Parts	1,000
53.1100	General Supplies & Materials	15,500
53.1210	Water/Sewerage	825
53.1230	Electricity	5,400
53.1240	Bottled Gas	7,000
53.1270	Gasoline/Diesel	8,100
53.1600	Small Equipment	300
53.1750	Uniforms	1,000
54.1300	Capital Outlway-Building	
54.2000	Machinery & Equipment	6,000
Department Total		497,794

EXPENDITURES CONT'D

Dept: 3700 Coroner/Medical Examiner

51.1100	Regular Employees	14,614
51.2200	Social Security (FICA) Contributions	906
51.2300	Medicare	212
51.2600	Unemployment Insurance	164
52.1210	Coroner's Fee	
52.3200	Communications Services	50
52.3500	Travel	850
52.3600	Dues & Fees	150
52.3700	Education & Training	720
52.3900	Other Purchased Services	3,000
53.1100	General Supplies & Materials	300
53.1600	Small Equipment	-
54.2000	Machinery & Equipment	500
Department Total		21,466
57.1055	Prepaid Wireless Fee	30,000
57.1050	E-911 Authority	120,110
Department Total		150,110

Dept: 3920 Emergency Management

51.1100	Regular Employees	35,609
51.2100	Group Health Insurance-Empl'r	11,430
51.2200	Social Security (FICA) Contributions	2,208
51.2300	Medicare	516
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	399
51.2920	Deferred Comp/Employer Contrib	1,141
52.1220	Substance Abuse Program	75
52.1300	Technical Services	1,000
52.2200	Repairs & Maint Services	2,000
52.3200	Communications Services	4,200
52.3400	Printing & Binding	80
52.3500	Travel	1,200
52.3600	Dues & Fees	350
52.3700	Education & Training	225
52.3900	Other Purchased Services	200
53.1025	Vehicle Operation Supplies	1,500
53.1050	Repair Parts	800
53.1100	General Supplies & Materials	3,000
53.1210	Water/Sewerage	-
53.1230	Electricity	450
53.1270	Gasoline/Diesel	3,500
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	1,500
Department Total		71,383

EXPENDITURES CONT'D

Dept: 4210 Highways & Streets Adm

51.1100	Regular Employees	236,890
51.2100	Group Health Insurance-Empl'r	100,000
51.2200	Social Security (FICA) Contributions	14,687
51.2300	Medicare	3,435
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	2,653
51.2920	Deferred Comp/Employer Contributions	3,250
52.1100	Official/Adm/Consulting Services	-
52.1200	Professional Services	-
52.1220	Substance Abuse Program	350
52.1300	Technical Services	-
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	5,000
52.3100	Ins Other Than Employee Benefits	
52.3200	Communication Services	5,000
52.3300	Advertising	100
52.3400	Printing & Binding	-
52.3500	Travel	100
52.3600	Dues & Fees	900
52.3700	Education & Training	-
52.3850	Contract Labor	-
52.3900	Other Purchased Services	800
52.3920	LMIG Expenditures	372,533
53.1025	Vehicle Operation Supplies	10,000
53.1050	Repair Parts	28,000
53.1100	General Supplies & Materials	22,000
53.1120	Asphalt, Pipe, etc.	25,000
53.1210	Water/Sewerage	150
53.1230	Electricity	2,500
53.1240	Bottled Gas	3,000
53.1270	Gasoline/Diesel	80,000
53.1300	Food	200
53.1400	Books & Periodicals	-
53.1600	Small Equipment	700
53.1700	Other Supplies	-
53.1750	Uniforms	11,000
54.2000	Machinery & Equipment	50,000
Department Total		978,248

EXPENDITURES CONT'D

	Dept: 4520 Solid Waste Collection	
51.1100	Regular Employees	94,099
51.2100	Group Health Insurance-Empl'r	11,501
51.2200	Social Security (FICA) Contributions	5,834
51.2300	Medicare	1,364
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	350
51.2920	Deferred Comp/Employer Contributions	1,000
52.1220	Substance Abuse Program	175
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	10,000
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	800
52.3300	Advertising	300
52.3500	Travel	
52.3600	Dues & Fees	-
52.3900	Other Purchased Services	30,000
53.1025	Vehicle Operation Supplies	3,500
53.1050	Repair Parts	10,000
53.1100	General Supplies & Materials	4,000
53.1230	Electricity	2,000
53.1270	Gasoline/Diesel	10,000
53.1600	Small Equipment	-
53.1700	Other Supplies	800
53.1750	Uniforms	-
54.2000	Machinery & Equipment	27,000
58.2000	Debt Serv-Interest	-
Department Total		212,723
	Dept: 4530 Solid Waste Disposal	
52.3910	Tipping Fees-Landfill	75,000
57.1060	Treutlen-Wheeler Landfill	10,000
Department Total		85,000
	Dept: 5110 Public Health Administrations	
52.2200	Repairs & Maint Services	1,000
57.2040	Pymts to Health Department	51,480
57.2045	Community Mental Health Center	3,504
Department Total		55,984
	Dept: 5440 Intergovernmental Welfare Pymts	
57.2050	Pymts-Dept Family & Children	2,800
57.2055	Food Stamp Program/DHR	-
Department Total		2,800

EXPENDITURES CONT'D

Dept: 5520 Senior Citizens Center

51.1100	Regular Employees	41,949
51.2100	Group Health Insurance-Empl'r	11,501
51.2200	Social Security (FICA) Contributions	2,600
51.2300	Medicare	608
51.2400	Retirement Contributions	-
51.2600	Unemployment Insurance	470
51.2920	Deferred Comp/Employer Contributions	-
52.1100	Official/Adm/Consulting Services	-
52.1300	Technical Services	-
52.2100	Cleaning Services	500
52.2200	Repairs & Maint Services	1,500
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	2,500
52.3300	Advertising	100
52.3400	Printing & Binding	-
52.3500	Travel	1,200
52.3600	Dues & Fees	-
52.3700	Education & Training	
52.3850	Contract Labor	200
52.3900	Other Purchased Services	58,000
53.1025	Vehicle Operation Supplies	500
53.1050	Repair Parts	200
53.1100	General Supplies & Materials	2,000
53.1210	Water/Sewerage	500
53.1230	Electricity	4,500
53.1270	Gasoline/Diesel	750
53.1300	Food	1,500
53.1400	Books & Periodicals	200
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	1,000
Department Total		132,278

Dept: 5530 Community Center

52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	1,500
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	200
53.1210	Water/Sewerage	600
53.1230	Electricity	10,500
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	9,000
Department Total		21,800

EXPENDITURES CONT'D

Dept: 5540 Transportation Services

51.1100	Regular Employees	73,403
51.1102	Transit - Supervisor Salary	8,000
51.1103	Transit - Mechanics Salary	-
51.2100	Group Health Insurance-Empl'r	23,002
51.2200	Social Security (FICA) Contributions	4,551
51.2300	Medicare	1,064
51.2600	Unemployment Insurance	822
51.2920	Deferred Comp/Employer Contributions	-
52.1220	Substance Abuse Program	450
52.2200	Repairs & Maint Services	2,000
52.3101	Ins-Veh Transit	3,000
52.3200	Communications Services	2,750
52.3300	Advertising	375
52.3400	Printing & Binding	-
52.3500	Travel	750
52.3600	Dues & Fees	-
52.3700	Education & Training	200
52.3900	Other Purchased Services	600
53.1025	Vehicle Operation Supplies	2,000
53.1050	Repair Parts	800
53.1100	General Supplies & Materials	1,200
53.1210	Water/Sewerage	300
53.1230	Electricity	4,000
53.1270	Gasoline/Diesel	16,000
53.1400	Books & Periodicals	-
53.1600	Small Equipment	
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	10,000
Department Total		155,267

Dept: 6110 Culture/Recreation Administration

51.1100	Regular Employees	21,800
51.2200	Social Security (FICA) Contrib	1352
51.2300	Medicare	316
51.2600	Unemployment Ins	244
52.2200	Repairs & Maint. Services	2775
52.3200	Communications Services	0
52.3600	Dues & Fees	-
53.1210	Water-City	-
53.1230	Electricity	-
54.2000	Machinery & Equipment	-
57.1030	Intergov-Recreation Authority	23,800
57.1035	Intergov-Cell Towe	8,000
Department Total		58,287

EXPENDITURES CONT'D

Dept: 6510 Library Administration

51.1100	Regular Employees	-
51.2200	Social Security (FICA) Contributions	-
51.2300	Medicare	-
51.2600	Unemployment Insurance	-
52.1300	Technical Services	-
52.2100	Cleaning Services	
52.2200	Repairs & Maint Services	7,000
52.3100	Ins Other Than Employee Benefits	-
52.3200	Communications Services	-
52.3300	Advertising	-
52.3400	Printing & Binding	-
52.3500	Travel	-
52.3600	Dues & Fees	-
52.3700	Education & Training	-
52.3900	Other Purchased Services	-
53.1100	General Supplies & Materials	-
53.1400	Water/Sewerage	-
53.1400	Electricity	-
53.1400	Books & Periodicals	-
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	-
57.1020	Intergov-WC Library	-
57.1021	Librarian's Salary Expense	-
57.1022	Intergov-WC Library Board	73,494 *
Department Total		80,494

** Includes all line items to be paid directly to the Wheeler Co Library Board*

EXPENDITURES CONT'D

Dept: 7130 Ag Resources-Co Agent

51.1100	Regular Employees	24,081
51.2200	Social Security (FICA) Contributions	1,493
51.2300	Medicare	349
51.2400	Retirement Contributions	4,500
51.2600	Unemployment Insurance	270
51.2920	Deferred Comp/Employer Contributions	-
52.1200	Professional Services	-
52.1300	Technical Services	-
52.2100	Cleaning Services	-
52.2200	Repairs & Maint Services	1,300
52.3100	Ins Other Than Employee Benefits	
52.3200	Communications Services	3,000
52.3300	Advertising	-
52.3400	Printing & Binding	-
52.3500	Travel	3,300
52.3600	Dues & Fees	300
52.3700	Education & Training	400
52.3900	Other Purchased Services	6,000
53.1025	Vehicle Operation Supplies	500
53.1050	Repair Parts	750
53.1100	General Supplies & Materials	2,500
53.1270	Gasoline/Diesel	1,000
53.1300	Food	-
53.1400	Books & Periodicals	-
53.1600	Small Equipment	-
53.1700	Other Supplies	-
54.2000	Machinery & Equipment	2,300
Department Total		52,043

Dept: 7140 Forest Resources

57.2060	Ga Forestry Commission	14,475
Department Total		14,475

Dept: 7520 Economic Development

57.1010	Intergov-Dev Authority	0
57.2020	Pymts to Chamber of Commerce	28,000
57.2025	Pymts to DNR-Hotel/Motel Tax	28,000
Department Total		56,000

Dept: 7563 Airport

#	Airport	7,000
Department Total		7,000

TOTAL APPROPRIATIONS **5,103,789**