White County General Fund Budget	FY2017-FY2018 Comparison				
Department	Page #	FY2017 Approved Budget	FY2017 Amended Budget	FY2018 Approved Budget	Expanded & New
General Fund FY17-FY18	1				
Separate Funds FY17-FY18	2				
General Fund Revenue Summary	3				
General Fund Expenditure Summary	4				
Agencies / Hotel/Motel	5				
County Wide-110	6	1,989,663.00	1,989,663.00	2,005,908.00	
Building Maint-115	7	359,548.43	367,350.00	500,974.00	SPLOST REQ
Elections-120	8	35,966.00	35,966.00	24,008.00	
Commission Office-125	9	526,595.17	551,596.00	549,237.00	
Network-130	11	288,562.00	288,562.00	289,550.00	SPLOST REQ
Registrar-140	12	65,267.00	65,267.00	61,934.00	
Human Resources-145	13	79,376.19	82,694.00	85,145.00	
Finance-150	14	163,481.90	163,482.00	164,424.00	
Comm & Econ Dev-160	15	120,413.19	120,413.00	120,484.00	
Animal Control-210	16	317,092.00	317,092.00	325,667.00	
Coroner-220	17	48,136.28	48,136.00	55,090.00	
Detention Ctr-240	18	2,114,003.53	2,169,024.00	2,131,319.00	
EMA-260	19	175,943.90	175,944.00	176,569.00	
GIS-270	20	95,943.48	95,943.00	97,234.00	
Fire Dept-280	21	1,047,373.19	1,047,373.00	1,095,258.00	
Sheriff-290	22	3,057,567.54	3,133,272.00	3,200,254.00	1 FT/ SPLOST REQ
Tax Comm.-310	24	560,070.59	573,071.00	542,873.00	
Tax Assessors-320	26	499,734.55	499,735.00	504,894.00	
Board of Equalization-325	27	7,706.00	7,706.00	13,023.00	
Road Dept-410	28	1,406,942.63	1,406,943.00	1,450,192.00	SPLOST REQ
Senior Center-540	30	387,583.24	387,583.00	389,636.00	
Extension Svc.-550	31	39,283.00	39,283.00	39,433.00	
Libraries-580	32	203,853.18	203,853.00	206,566.00	
Park & Rec-590	33	653,500.00	655,818.00	553,657.00	
Building Insp.-610	35	156,034.14	156,034.00	159,119.00	SPLOST REQ
Planning-620	36	91,812.17	91,812.00	93,918.00	
Code Enf.-630	37	55,103.14	55,103.00	56,420.00	
Clerk-Sup. Ct.-710	38	424,989.24	424,989.00	476,618.00	1 FT
Clerk-Mag. Ct.-720	39	46,118.81	46,119.00	53,846.00	
Clerk Juv Ct.-725	40	5,740.00	5,740.00	6,444.00	
District Att.-740	41	5,649.00	5,649.00	6,400.00	
Juvenile Ct.-750	42	110,935.00	110,935.00	110,935.00	
Magistrate Ct.-760	43	234,681.33	234,681.00	272,031.00	1 PT
Probate Ct.-770	44	306,124.76	306,125.00	305,744.00	
Public Defender-775	45	119,509.46	119,509.00	121,444.00	
Superior Ct.-780	46	86,100.00	86,100.00	86,100.00	
Baliffs-790	47	13,327.00	13,327.00	13,327.00	
Contingency-900	48	400,000.00	242,838.00	400,000.00	
INSURANCE PREMIUM INCREASE				193,099.00	
STEP INCREASE				-	
G.F. Total		**16,299,730.00**	**16,324,730.00**	**16,938,774.00**	**614,044.00**

White County Separate Funds FY2017-FY2018	Page #	FY2017 Approved Budget	FY2017 Amended Budget	FY2018 Approved Budget	Expanded & New
205 Law Library	49	$25,000	$25,000	$20,000	
210 Confiscated assets	50	$21,100	$21,100	$10,000	
222 Jail Fund	51	$28,000	$28,000	$28,000	
223 Inmate Commissary	52	$7,610	$7,610	$20,555	
224 Drug Education Fund	53	$67,500	$67,500	$67,500	
225 Drug Task Force	54	$558,065	$558,065	$635,779	
230 Juvenile Supervision	56	$600	$600	$300	
250 Grants (contingent upon approval)	57	$20,000	$20,000	$20,000	
275 Hotel/Motel	58	$676,675	$676,675	$700,675	
430 Debt Service (SPLOST)	59	$1,084,500	$1,084,500	$957,523	
540 Solid Waste (Enterprise Fund)	60	$76,629	$76,629	$77,817	
570 E-911 Fund (Including Restricted)	65	$886,791	$886,791	$900,291	
710 Enotah	67	$739,254	$739,254	$776,230	
Total Other Funds		**$4,191,724**	**$4,191,724**	**$4,214,670**	**$22,946.00**
General Fund Total		**$16,299,730**	**$16,324,730**	**$16,938,774**	
Other Separate Funds Total		**$4,191,724**	**$4,191,724**	**$4,214,670**	
Grand Total		**$20,491,454**	**$20,516,454**	**$21,153,444**	**$636,990.00**

FUND 100 GENERAL FUND REVENUE SUMMARY

DEPT#	GENERAL FUND	FY2017 Approved Budget	FY2017 Amended Budget	FY2018 Approved Budget	Expanded & New
110	COUNTYWIDE	$592,099.00	$592,099.00	$1,065,728.00	
115	BUILDING MAINTENANCE	$0.00	$0.00	$0.00	
120	ELECTIONS	$0.00	$0.00	$250.00	
125	COMMISSIONERS OFFICE	$3,818,335.00	$3,843,335.00	$4,042,672.00	
130	NETWORK	$0.00	$0.00	$0.00	
140	REGISTRAR	$0.00	$0.00	$0.00	
145	HUMAN RESOURCES	$0.00	$0.00	$0.00	
150	FINANCE	$0.00	$0.00	$100.00	
160	COMM & ECON DEVELOPMENT	$0.00	$0.00	$0.00	
210	ANIMAL CONTROL	$24,800.00	$24,800.00	$24,800.00	
220	CORONER	$0.00	$0.00	$0.00	
240	DETENTION CENTER	$2,900.00	$2,900.00	$4,500.00	
260	EMERGENCY MANAGEMENT	$8,643.00	$8,643.00	$8,643.00	
270	GIS/MAPPING	$1,500.00	$1,500.00	$1,500.00	
280	FIRE	$1,500.00	$1,500.00	$2,000.00	
290	SHERIFF	$249,005.00	$249,005.00	$272,605.00	
310	TAX COMMISSIONER	$10,300,418.00	$10,300,418.00	$10,333,337.00	
320	TAX ASSESSOR	$3,000.00	$3,000.00	$4,400.00	
325	BOARD OF EQUALIZATION	$0.00	$0.00	$0.00	
410	ROAD DEPT	$40,200.00	$40,200.00	$40,200.00	
540	SENIOR CENTER	$160,532.00	$160,532.00	$157,114.00	
550	EXTENTION SERVICE	$0.00	$0.00	$0.00	
570	SOIL CONSERVATION	$0.00	$0.00	$0.00	
580	LIBRARY	$0.00	$0.00	$0.00	
590	PARK & REC	$226,250.00	$226,250.00	$142,100.00	
610	BUILDING INSPECTION	$152,800.00	$152,800.00	$159,800.00	
620	PLANNING	$6,700.00	$6,700.00	$8,000.00	
625	SOIL EROSION				
710	CLERK OF SUPERIOR COURT	$161,448.00	$161,448.00	$238,025.00	
720	CLERK OF MAGISTRATE COURT	$0.00	$0.00	$0.00	
725	CLERK OF JUVENILE COURT	$0.00	$0.00	$0.00	
730	CIRCUIT COURT	$0.00	$0.00	$0.00	
740	DISTRICT ATTORNEY	$0.00	$0.00	$0.00	
750	JUVENILE COURT	$600.00	$600.00	$1,000.00	
760	MAGISTRATE COURT	$30,000.00	$30,000.00	$30,000.00	
770	PROBATE COURT	$342,000.00	$342,000.00	$225,000.00	
775	PUBLIC DEFENDER OFFICE	$0.00	$0.00	$0.00	
780	SUPERIOR COURT	$177,000.00	$177,000.00	$177,000.00	
790	BALIFFS	$0.00	$0.00	$0.00	
900	CONTINGENCY				
	TOTAL GENERAL FUND	**$16,299,730.00**	**$16,324,730.00**	**$16,938,774.00**	

FUND 100 GENERAL FUND EXPENSE SUMMARY

DEPT #	DEPARTMENT NAME	FY2017 Approved Budget	FY2017 Amended Budget	FY2018 Approved Budget	Expanded & New
110	COUNTYWIDE	$1,989,663.00	$1,989,663.00	$2,005,908.00	
115	BUILDING MAINTENANCE	$359,548.43	$367,350.00	$500,974.00	
120	ELECTIONS	$35,966.00	$35,966.00	$24,008.00	
125	COMMISSIONERS OFFICE	$526,595.17	$551,596.00	$549,237.00	
130	NETWORK	$288,562.00	$288,562.00	$289,550.00	
140	REGISTRAR	$65,267.00	$65,267.00	$61,934.00	
145	HUMAN RESOURCES	$79,376.19	$82,694.00	$85,145.00	
150	FINANCE	$163,481.90	$163,482.00	$164,424.00	
160	COMM & ECON DEVELOPMENT	$120,413.19	$120,413.00	$120,484.00	
210	ANIMAL CONTROL	$317,092.00	$317,092.00	$325,667.00	
220	CORONER	$48,136.28	$48,136.00	$55,090.00	
240	DETENTION CENTER	$2,114,003.53	$2,169,024.00	$2,131,319.00	
260	EMA	$175,943.90	$175,944.00	$176,569.00	
270	GIS/MAPPING	$95,943.48	$95,943.00	$97,234.00	
280	FIRE DEPARTMENT	$1,047,373.19	$1,047,373.00	$1,095,258.00	
290	SHERIFF	$3,057,567.54	$3,133,272.00	$3,200,254.00	
310	TAX COMMISSIONER	$560,070.59	$573,071.00	$542,873.00	
320	TAX ASSESSOR	$499,734.55	$499,735.00	$504,894.00	
325	BOARD OF EQUALIZATION	$7,706.00	$7,706.00	$13,023.00	
410	ROAD DEPT	$1,406,942.63	$1,406,943.00	$1,450,192.00	
540	SENIOR CENTER	$387,583.24	$387,583.00	$389,636.00	
550	EXTENTION SERVICE	$39,283.00	$39,283.00	$39,433.00	
580	LIBRARY	$203,853.18	$203,853.00	$206,566.00	
590	PARK & REC	$653,500.00	$655,818.00	$553,657.00	
610	BUILDING INSPECTION	$156,034.14	$156,034.00	$159,119.00	
620	PLANNING	$91,812.17	$91,812.00	$93,918.00	
630	CODE ENFORCEMENT	$55,103.14	$55,103.00	$56,420.00	
710	CLERK OF SUPERIOR COURT	$424,989.24	$424,989.00	$476,618.00	
720	CLERK OF MAGISTRATE COURT	$46,118.81	$46,119.00	$53,846.00	
725	CLERK OF JUVENILE COURT	$5,740.00	$5,740.00	$6,444.00	
740	DISTRICT ATTORNEY	$5,649.00	$5,649.00	$6,400.00	
750	JUVENILE COURT	$110,935.00	$110,935.00	$110,935.00	
760	MAGISTRATE COURT	$234,681.33	$234,681.00	$272,031.00	
770	PROBATE COURT	$306,124.76	$306,125.00	$305,744.00	
775	PUBLIC DEFENDER OFFICE	$119,509.46	$119,509.00	$121,444.00	
780	SUPERIOR COURT	$86,100.00	$86,100.00	$86,100.00	
790	BALIFFS	$13,327.00	$13,327.00	$13,327.00	
900	CONTINGENCY	$400,000.00	$242,838.00	$400,000.00	
	INSURANCE PREMIUM INCREASE			$193,099.00	
	STEP INCREASE			$0.00	
	TOTAL GENERAL FUND	**$16,299,730.00**	**$16,324,730.00**	**$16,938,774.00**	

AGENCY / DEPARTMENT	FY2017 Budget Approved	FY2017 Amended Budget	FY2018 Approved Budget	FY2018 Funding Source	Expanded & New Request
EMERGENCY AMBULANCE	800,000.00	800,000.00	800,000.00	Gen. Fund	
FAMILY CONNECTION	10,000.00	10,000.00	10,000.00	Gen. Fund	
BOARD OF ED - EXTENTION SERVICE	0.00	0.00	0.00	Gen. Fund	
HEALTH DEPT	120,000.00	120,000.00	120,000.00	Gen. Fund	
ENOTAH CASA	3,020.00	3,020.00	3,020.00	Gen. Fund	
AVITA MENTAL HEALTH	7,500.00	7,500.00	7,500.00	Gen. Fund	
E911	381,391.00	381,391.00	381,391.00	Gen. Fund	
LEGACY LINK	9,450.00	9,450.00	10,450.00	Gen. Fund	
DFACS	39,500.00	39,500.00	39,500.00	Gen. Fund	
GEORGIA FORESTRY	9,714.00	9,714.00	9,714.00	Gen. Fund	
APPALACHIAN DRUG TASK FORCE	0.00	0.00	0.00	Gen. Fund	
ENOTAH JUDICIAL CIRCUIT	185,426.18	185,426.18	189,072.00	Gen. Fund	
ACCOUNTABILITY COURTS (DRUG, FAMILY)	47,500.00	47,500.00	47,500.00	DARE $47,500	
WHITE COUNTY LIBRARY	80,961.00	80,961.00	80,961.00	Gen. Fund	
ENOTAH PUBLIC DEFENDER (Dept 775 GF)	119,509.46	119,509.46	119,509.00	Gen. Fund	
WC METH TASK FORCE	5,000.00	5,000.00	5,000.00	DARE $5,000	
YMCA	0.00	0.00	0.00	Gen. Fund	
	1,818,971.64	**1,818,971.64**	**1,771,117.00**		

(DARE amounts not included in total)

Hotel Motel Fund	FY2017 Budget Approved	FY2017 Amended Budget	FY2018 Approved Budget	FY2018 Funding Source	Expanded & New Request
Helen CVB	$223,000.00	$223,000.00	$230,912.00	Hotel/Motel	
WC Historial Society	$15,000	$15,000	$15,000.00	Hotel/Motel	
White Co Chamber	$125,825	$125,825	$130,287.00	Hotel/Motel	
Trans to Econ. Dev.	$0	$0	$0.00	Hotel/Motel	
Trans to TPD	$126,750	$126,750	$112,238.00	Hotel/Motel	
DNR Reimbursement	$34,000	$34,000	$35,219.00	Hotel/Motel	
Sautee Nacoochee Comm.	$32,000.00	$32,000.00	$37,000.00	Hotel/Motel	
Transfer to General Fund	$120,100.00	$120,100.00	$140,019.00	Hotel/Motel	
Hotel/Motel Totals	**$676,675.00**	**$676,675.00**	**$700,675.00**	**Hotel/Motel**	