WHITE COUNTY BOARD OF COMMISSIONERS

RESOLUTION NO. 2019- 10

A RESOLUTION

WHEREAS, Budgets for the fiscal year beginning July 1, 2019 and ending June 30, 2020 have been prepared and submitted to the Governing Authority; and

WHEREAS, the Board of Commissioners of White County has studied and revised the proposed budgets; and it is considered in the best interest of White County to adopt them;

THEREFORE, BE IT RESOLVED by the Board of Commissioners of White County that the budgets attached hereto for the fiscal year beginning July 1, 2019 and ending June 30, 2020 are approved.

This 17TH day of June, 2019.

WHITE COUNTY BOARD OF COMMISSIONERS

s/Travis C. Turner
Travis C. Turner, Chairman

s/Terry D. Goodger
Terry D. Goodger, District 1

s/Lyn Holcomb
Lyn Holcomb, District 2

s/Edwin Nix
Edwin Nix, District 3

s/Craig Bryant
Craig Bryant, District 4

ATTEST:

s/Shanda Murphy
Shanda Murphy, County Clerk



ADOPTED JUNE 17, 2019

FY2020

Budget

Summary

White County General Fund Budget	FY2018-FY2020 Comparison						
Department	Page #	FY2018 Approved Budget	FY2018 Amended Budget	FY2019 Approved Budget	FY2019 Amended Budget	FY2020 Adopted Budget	Expanded & New
General Fund FY19-FY20	1						
Separate Funds FY19-FY20	2						
General Fund Revenue Summar	3						
General Fund Expenditure Sumn	4						
Agencies / Hotel/Motel	5						
County Wide-110	6	2,005,908.00	2,005,908.00	2,155,893.00	2,147,397.00	2,161,490.00	
Building Maint-115	7	500,974.00	520,415.00	577,197.00	635,805.00	722,263.00	1 FT Position / 590Exp
Elections-120	8	24,008.00	24,008.00	38,893.00	38,898.00	23,880.00	
Commission Office-125	9	549,237.00	559,675.00	557,857.00	541,446.00	561,885.00	
Network-130	11	289,550.00	293,625.00	334,827.00	331,450.00	335,171.00	
Registrar-140	12	61,934.00	63,463.00	65,972.00	71,377.00	77,787.00	
Human Resources-145	13	85,145.00	87,397.00	102,080.00	106,938.00	109,967.00	
Finance-150	14	164,424.00	168,133.00	151,006.00	162,960.00	164,217.00	
Comm & Econ Dev-160	15	120,484.00	123,338.00	124,172.00	130,601.00	130,878.00	
Animal Control-210	16	325,667.00	332,653.00	348,361.00	374,919.00	374,857.00	
Coroner-220	17	55,090.00	56,707.00	57,989.00	57,855.00	56,725.00	Dep Coroner Salary
Detention Ctr-240	18	2,131,319.00	2,239,002.00	2,450,948.00	2,448,228.00	2,505,152.00	
EMA-260	19	176,569.00	180,103.00	190,019.00	200,257.00	205,658.00	
GIS-270	20	97,234.00	99,616.00	102,588.00	108,490.00	107,616.00	
Fire Dept-280	21	1,095,258.00	1,116,117.00	1,273,285.00	1,368,875.00	1,482,098.00	1 FT / 1 PT Positions Changes
Sheriff-290	22	3,200,254.00	3,372,636.00	3,602,994.00	3,604,985.00	3,603,938.00	
Tax Comm.-310	24	542,873.00	556,342.00	572,847.00	608,878.00	609,569.00	
Tax Assessors-320	26	504,894.00	518,181.00	530,119.00	571,685.00	557,328.00	
Board of Equalization-325	27	13,023.00	13,023.00	12,713.00	12,713.00	12,922.00	
Road Dept-410	28	1,450,192.00	1,474,875.00	1,503,003.00	1,589,274.00	1,635,619.00	1 PT Position
Senior Center-540	30	389,636.00	395,800.00	423,120.00	449,377.00	423,643.00	PT Respite Position
Extension Svc.-550	31	39,433.00	44,433.00	46,275.00	46,379.00	46,375.00	
Libraries-580	32	206,566.00	213,834.00	207,256.00	232,819.00	230,028.00	
Park & Rec-590	33	553,657.00	561,408.00	717,275.00	727,803.00	701,576.00	Moved Exp to 115
Building Insp.-610	35	159,119.00	163,708.00	173,315.00	179,553.00	164,613.00	
Planning-620	36	93,918.00	95,297.00	95,100.00	99,570.00	133,007.00	1 FT Position
Code Enf.-630	37	56,420.00	57,865.00	54,889.00	55,495.00	89,183.00	
Clerk-Sup. Ct.-710	38	476,618.00	488,259.00	477,088.00	484,172.00	535,936.00	2 Merit Increases/PT Hours
Clerk-Mag. Ct.-720	39	53,846.00	55,896.00	57,336.00	55,235.00	59,411.00	
Clerk Juv Ct.-725	40	6,444.00	6,444.00	7,372.00	7,372.00	7,216.00	
District Att.-740	41	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	
Juvenile Ct.-750	42	110,935.00	110,935.00	112,300.00	112,191.00	112,300.00	
Magistrate Ct.-760	43	272,031.00	276,943.00	274,146.00	281,682.00	229,292.00	
Probate Ct.-770	44	305,744.00	310,253.00	326,806.00	312,386.00	345,377.00	VITAL
Public Defender-775	45	121,444.00	121,444.00	142,768.00	142,768.00	142,897.00	
Superior Ct.-780	46	86,100.00	86,100.00	84,600.00	84,600.00	111,600.00	CourtReporting/JuryFee
Baliffs-790	47	13,327.00	13,327.00	13,327.00	13,278.00	12,953.00	
Contingency-900	48	400,000.00	69,553.00	400,000.00	364,313.00	400,000.00	
Insurance Premium Increase		193,099.00			-	-	
$2 Increase for Remaining Employees				553,598.00	-	-	
Transfers Out (Contingency Used-Other Funds)		-	55,658.00		-	-	
General Fund Total		**16,938,774.00**	**16,938,774.00**	**18,925,734.00**	**18,768,424.00**	**19,190,827.00**	**422,403.00**

White County Separate Funds FY2018-FY2020	Page #	FY2018 Approved Budget	FY2018 Amended Budget	FY2019 Approved Budget	FY2019 Amended Budget	FY2020 Adopted Budget	Expanded & New
205 Law Library	49	$20,000	$20,000	$20,000	$20,000	$20,000	
210 Confiscated assets	50	$10,000	$10,000	$10,000	$10,000	$2,000	
222 Jail Fund	51	$28,000	$28,000	$29,000	$29,000	$29,000	
223 Inmate Commissary	52	$20,555	$20,555	$20,555	$20,555	$20,555	
224 Drug Education Fund	53	$67,500	$67,500	$65,000	$65,000	$65,000	
225 Drug Task Force	54	$635,779	$638,743	$781,737	$781,737	$847,682	
230 Juvenile Supervision	56	$300	$300	$300	$300	$300	
250 Grants (contingent upon a	57	$20,000	$20,000	$20,000	$20,000	$20,000	
275 Hotel/Motel	58	$700,675	$700,675	$805,675	$805,675	$890,900	
430 Debt Service (SPLOST)	59	$957,523	$957,523	$1,048,879	$1,048,879	$1,043,227	
540 Solid Waste (Enterprise Fu	60	$77,817	$78,323	$94,467	$98,812	$104,211	
570 E-911 Fund (Including Res	65	$900,291	$950,452	$1,051,582	$1,051,582	$1,098,800	
710 Enotah	67	$776,230	$778,257	$790,470	$790,470	$790,850	
Transfers In (Contingency Used-Other Funds)			-$55,658				
Total Other Funds		**$4,214,670**	**$4,214,670**	**$4,737,665**	**$4,742,010**	**$4,932,525**	**$190,515.00**
General Fund Total		**$16,938,774**	**$16,938,774**	**$18,925,734**	**$18,768,424**	**$19,190,827**	
Other Separate Funds Total		**$4,214,670**	**$4,214,670**	**$4,737,665**	**$4,742,010**	**$4,932,525**	
Grand Total		**$21,153,444**	**$21,153,444**	**$23,663,399**	**$23,510,434**	**$24,123,352**	**$612,918.00**

'UND 100 GENERAL FUND REVENUE SUMMAR'

DEPT#	GENERAL FUND	FY2018 Approved Budget	FY2018 Amended Budget	FY2019 Approved Budget	FY2019 Amended Budget	FY2020 Adopted Budget	Expanded & New
110	COUNTYWIDE	$1,065,728.00	$1,065,728.00	$1,186,982.00	$1,186,982.00	$964,722.00	
115	BUILDING MAINTENANCE	$0.00	$0.00	$0.00	$0.00	$0.00	
120	ELECTIONS	$250.00	$250.00	$0.00	$0.00	$0.00	
125	COMMISSIONERS OFFICE	$4,042,672.00	$4,042,672.00	$4,352,243.00	$4,360,791.00	$4,743,489.00	
130	NETWORK	$0.00		$0.00	$0.00	$0.00	
140	REGISTRAR	$0.00		$0.00	$0.00	$0.00	
145	HUMAN RESOURCES	$0.00		$0.00	$0.00	$0.00	
150	FINANCE	$100.00	$100.00	$100.00	$100.00	$150.00	
160	COMM & ECON DEVELOPMENT	$0.00		$0.00	$0.00	$0.00	
210	ANIMAL CONTROL	$24,800.00	$24,800.00	$28,000.00	$28,000.00	$14,500.00	
220	CORONER	$0.00		$0.00	$0.00	$0.00	
240	DETENTION CENTER	$4,500.00	$4,500.00	$3,700.00	$3,700.00	$2,900.00	
260	EMERGENCY MANAGEMENT	$8,643.00	$8,643.00	$8,343.00	$8,343.00	$8,343.00	
270	GIS/MAPPING	$1,500.00	$1,500.00	$1,000.00	$1,000.00	$1,000.00	
280	FIRE	$2,000.00	$2,000.00	$17,100.00	$17,100.00	$12,100.00	
290	SHERIFF	$272,605.00	$272,605.00	$276,840.00	$276,840.00	$193,979.00	
310	TAX COMMISSIONER	$10,333,337.00	$10,333,337.00	$11,921,882.00	$11,756,024.00	$12,144,837.00	
320	TAX ASSESSOR	$4,400.00	$4,400.00	$400.00	$400.00	$400.00	
325	BOARD OF EQUALIZATION	$0.00		$0.00	$0.00	$0.00	
410	ROAD DEPT	$40,200.00	$40,200.00	$3,500.00	$3,500.00	$3,500.00	
540	SENIOR CENTER	$157,114.00	$157,114.00	$184,962.00	$184,962.00	$151,529.00	
550	EXTENTION SERVICE	$0.00		$0.00	$0.00	$0.00	
570	SOIL CONSERVATION	$0.00		$0.00	$0.00	$0.00	
580	LIBRARY	$0.00		$0.00	$0.00	$0.00	
590	PARK & REC	$142,100.00	$142,100.00	$159,809.00	$159,809.00	$177,205.00	
610	BUILDING INSPECTION	$159,800.00	$159,800.00	$122,000.00	$122,000.00	$121,300.00	
620	PLANNING	$8,000.00	$8,000.00	$10,500.00	$10,500.00	$9,500.00	
625	SOIL EROSION						
710	CLERK OF SUPERIOR COURT	$238,025.00	$238,025.00	$241,873.00	$241,873.00	$229,873.00	
720	CLERK OF MAGISTRATE COUR	$0.00		$0.00	$0.00	$0.00	
725	CLERK OF JUVENILE COURT	$0.00		$0.00	$0.00	$0.00	
730	CIRCUIT COURT	$0.00		$0.00	$0.00	$0.00	
740	DISTRICT ATTORNEY	$0.00		$0.00	$0.00	$0.00	
750	JUVENILE COURT	$1,000.00	$1,000.00	$1,500.00	$1,500.00	$1,500.00	
760	MAGISTRATE COURT	$30,000.00	$30,000.00	$22,000.00	$22,000.00	$22,000.00	
770	PROBATE COURT	$225,000.00	$225,000.00	$206,000.00	$206,000.00	$216,000.00	
775	PUBLIC DEFENDER OFFICE	$0.00		$0.00	$0.00	$0.00	
780	SUPERIOR COURT	$177,000.00	$177,000.00	$177,000.00	$177,000.00	$172,000.00	
790	BALIFFS	$0.00	$0.00	$0.00	$0.00	$0.00	
900	CONTINGENCY						
	TOTAL GENERAL FUND	**$16,938,774.00**	**$16,938,774.00**	**$18,925,734.00**	**$18,768,424.00**	**$19,190,827.00**	**$422,403.00**

FUND 100 GENERAL FUND EXPENSE SUMMARY

DEPT #	DEPARTMENT NAME	FY2018 Approved Budget	FY2018 Amended Budget	FY2019 Approved Budget	FY2019 Amended Budget	FY2020 Adopted Budget	Expanded & New
110	COUNTYWIDE	$2,005,908.00	$2,005,908.00	$2,155,893.00	$2,147,397.00	$2,161,490.00	
115	BUILDING MAINTENANCE	$500,974.00	$520,415.00	$577,197.00	$635,805.00	$722,263.00	1 FT Position / 590 Exp
120	ELECTIONS	$24,008.00	$24,008.00	$38,893.00	$38,898.00	$23,880.00	
125	COMMISSIONERS OFFICE	$549,237.00	$559,675.00	$557,857.00	$541,446.00	$561,885.00	
130	NETWORK	$289,550.00	$293,625.00	$334,827.00	$331,450.00	$335,171.00	
140	REGISTRAR	$61,934.00	$63,463.00	$65,972.00	$71,377.00	$77,787.00	
145	HUMAN RESOURCES	$85,145.00	$87,397.00	$102,080.00	$106,938.00	$109,967.00	
150	FINANCE	$164,424.00	$168,133.00	$151,006.00	$162,960.00	$164,217.00	
160	COMM & ECON DEVELOPMENT	$120,484.00	$123,338.00	$124,172.00	$130,601.00	$130,878.00	
210	ANIMAL CONTROL	$325,667.00	$332,653.00	$348,361.00	$374,919.00	$374,857.00	
220	CORONER	$55,090.00	$56,707.00	$57,989.00	$57,855.00	$56,725.00	Dep Coroner Salary
240	DETENTION CENTER	$2,131,319.00	$2,239,002.00	$2,450,948.00	$2,448,228.00	$2,505,152.00	
260	EMA	$176,569.00	$180,103.00	$190,019.00	$200,257.00	$205,658.00	
270	GIS/MAPPING	$97,234.00	$99,616.00	$102,588.00	$108,490.00	$107,616.00	
280	FIRE DEPARTMENT	$1,095,258.00	$1,116,117.00	$1,273,285.00	$1,368,875.00	$1,482,098.00	1 FT / 1 PT Positions
290	SHERIFF	$3,200,254.00	$3,372,636.00	$3,602,994.00	$3,604,985.00	$3,603,938.00	
310	TAX COMMISSIONER	$542,873.00	$556,342.00	$572,847.00	$608,878.00	$609,569.00	
320	TAX ASSESSOR	$504,894.00	$518,181.00	$530,119.00	$571,685.00	$557,328.00	
325	BOARD OF EQUALIZATION	$13,023.00	$13,023.00	$12,713.00	$12,713.00	$12,922.00	
410	ROAD DEPT	$1,450,192.00	$1,474,875.00	$1,503,003.00	$1,589,274.00	$1,635,619.00	1 PT Positions
540	SENIOR CENTER	$389,636.00	$395,800.00	$423,120.00	$449,377.00	$423,643.00	PT Respite Position
550	EXTENTION SERVICE	$39,433.00	$44,433.00	$46,275.00	$46,379.00	$46,375.00	
580	LIBRARY	$206,566.00	$213,834.00	$207,256.00	$232,819.00	$230,028.00	
590	PARK & REC	$553,657.00	$561,408.00	$717,275.00	$727,803.00	$701,576.00	Moved Expenses to 590
610	BUILDING INSPECTION	$159,119.00	$163,708.00	$173,315.00	$179,553.00	$164,613.00	
620	PLANNING	$93,918.00	$95,297.00	$95,100.00	$99,570.00	$133,007.00	1 FT Position
630	CODE ENFORCEMENT	$56,420.00	$57,865.00	$54,889.00	$55,495.00	$89,183.00	
710	CLERK OF SUPERIOR COURT	$476,618.00	$488,259.00	$477,088.00	$484,172.00	$535,936.00	2 Merit Incr / Up PT Hours
720	CLERK OF MAGISTRATE COURT	$53,846.00	$55,896.00	$57,336.00	$55,235.00	$59,411.00	
725	CLERK OF JUVENILE COURT	$6,444.00	$6,444.00	$7,372.00	$7,372.00	$7,216.00	
740	DISTRICT ATTORNEY	$6,400.00	$6,400.00	$6,400.00	$6,400.00	$6,400.00	
750	JUVENILE COURT	$110,935.00	$110,935.00	$112,300.00	$112,191.00	$112,300.00	
760	MAGISTRATE COURT	$272,031.00	$276,943.00	$274,146.00	$281,682.00	$229,292.00	
770	PROBATE COURT	$305,744.00	$310,253.00	$326,806.00	$312,386.00	$345,377.00	VITAL
775	PUBLIC DEFENDER OFFICE	$121,444.00	$121,444.00	$142,768.00	$142,768.00	$142,897.00	
780	SUPERIOR COURT	$86,100.00	$86,100.00	$84,600.00	$84,600.00	$111,600.00	Court Reporting / Jury Fees
790	BALIFFS	$13,327.00	$13,327.00	$13,327.00	$13,278.00	$12,953.00	
900	CONTINGENCY	$400,000.00	$69,553.00	$400,000.00	$364,313.00	$400,000.00	
	INSURANCE PREMIUM INCREASE	$193,099.00			$0.00	$0.00	
	$2 Increase for Remaining Employees			$553,598.00	$0.00	$0.00	
	Transfers Out (Contingency Used-Other Funds)		$55,658.00		$0.00	$0.00	
	TOTAL GENERAL FUND	**$16,938,774.00**	**$16,938,774.00**	**$18,925,734.00**	**$18,768,424.00**	**$19,190,827.00**	**$422,403.00**

AGENCY / DEPARTMENT	FY2018 Approved Budget	FY2018 Amended Budget	FY2019 Approved Budget	FY2020 Adopted Budget	FY2020 Funding Source	Expanded & New
EMERGENCY AMBULANCE	800,000.00	800,000.00	800,000.00	800,000.00	Gen. Fund	
FAMILY CONNECTION	10,000.00	10,000.00	10,000.00	10,000.00	Gen. Fund	
BOARD OF ED - EXTENTION SERVICE	0.00	0.00	0.00	0.00	Gen. Fund	
HEALTH DEPT	120,000.00	120,000.00	120,000.00	120,000.00	Gen. Fund	
ENOTAH CASA	3,020.00	3,020.00	3,020.00	3,020.00	Gen. Fund	
AVITA MENTAL HEALTH	7,500.00	7,500.00	7,500.00	7,500.00	Gen. Fund	
E911	381,391.00	381,391.00	502,524.00	510,182.00	Gen. Fund	
LEGACY LINK	10,450.00	10,450.00	11,604.00	11,450.00	Gen. Fund	
DFACS	39,500.00	39,500.00	39,500.00	39,500.00	Gen. Fund	
GEORGIA FORESTRY	9,714.00	9,714.00	9,540.00	9,540.00	Gen. Fund	
APPALACHIAN DRUG TASK FORCE	0.00	0.00	0.00	0.00	Gen. Fund	
ENOTAH JUDICIAL CIRCUIT	189,072.00	189,072.00	184,574.00	180,967.00	Gen. Fund	
ACCOUNTABILITY COURTS (DRUG, FAMILY)	47,500.00	47,500.00	50,000.00	50,000.00	DARE $50,000	
WHITE COUNTY LIBRARY	80,961.00	80,961.00	80,961.00	83,902.00	Gen. Fund	
ENOTAH PUBLIC DEFENDER (Dept 775 GF)	119,509.00	119,509.00	142,768.00	142,768.00	Gen. Fund	
WC METH TASK FORCE	5,000.00	5,000.00	5,000.00	5,000.00	DARE $5,000	
DEVELOPMENT AUTHORITY OF WC			15,000.00	15,000.00	Gen. Fund	
	1,823,617.00	**1,823,617.00**	**1,981,991.00**	**1,988,829.00**		

Hotel Motel Fund	FY2018 Approved Budget	FY2018 Amended Budget	FY2019 Approved Budget	FY2020 Adopted Budget	FY2020 Funding Source	Expanded & New Request
Helen CVB	$230,912.00	$230,912.00	$265,771.00	$292,103.00	Hotel/Motel	
WC Historial Society	$15,000.00	$15,000.00	$15,000.00	$20,400.00	Hotel/Motel	
White Co Chamber	$130,287.00	$130,287.00	$149,956.00	$132,825.00	Hotel/Motel	15.00%
Trans to Econ. Dev.	$0.00	$0.00	$0.00	$0.00	Hotel/Motel	
Trans to TPD	$112,238.00	$112,238.00	$128,424.00	$141,127.00	Hotel/Motel	
DNR Reimbursement	$35,219.00	$35,219.00	$40,536.00	$44,552.00	Hotel/Motel	
Sautee Nacoochee Comm.	$37,000.00	$37,000.00	$37,000.00	$37,000.00	Hotel/Motel	Includes WinterFest
Transfer to General Fund	$140,019.00	$140,019.00	$168,988.00	$190,904.00	Hotel/Motel	
Hotel/Motel Totals	**$700,675.00**	**$700,675.00**	**$805,675.00**	**$858,911.00**	**Hotel/Motel**	

Fund 100 GENERAL FUND	DEPT 110 COUNTY WIDE	FY2018 Approved Budget	FY2018 Amended Budget	FY2019 Approved Budget	FY2019 Amended Budget	FY2020 Adopted Budget	Expanded & New
Revenues							
110.39.3925.000	FB FORWARD - FIRE						
110.39.3926.000	FB FORWARD - SR SVCS						
110.39.3995.000	OTHER FINANCING SCS						
110.39.3997.000	FB FWD-P&R FundRaiser						
110.39.3998.000	FB FWD RE-INDEX						
110.39.3999.000	FB FWD	1,065,728.00	1,065,728.00	1,186,982.00	1,186,982.00	964,722.00	
Revenues		**1,065,728.00**	**1,065,728.00**	**1,186,982.00**	**1,186,982.00**	**964,722.00**	
Expenses							
110.51.1100.000	SALARIES & WAGES						
110.51.1119.000	COBRA PREMIUMS						
110.51.1120.000	HEALTH INSURANCE	40,000.00	40,000.00	40,000.00	40,000.00	45,000.00	
110.51.1121.000	HEALTH INSURANCE ADMIN	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	
110.51.1126.000	DENTAL INSURANCE PREM						
110.51.1150.000	RETIREMENT CONTRIB						
110.51.1160.000	UNEMPLOYMENT						
110.51.1170.000	WORKERS COMP PREM						
110.51.1199.000	LEAVE BALANCES						
110.51.1150.000	RETIREMENT CONTRIB						
110.52.2105.000	DUES - PROFESSIONAL	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	
110.52.2115.000	INSURANCE - LIABILITY	47,500.00	47,500.00	47,500.00	40,059.00	40,059.00	
110.52.2120.000	LEASES - EQ > 12 MOS	6,000.00	6,000.00	6,000.00	4,000.00	4,000.00	
110.52.2125.000	MISCELLANEOUS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
110.52.2145.000	RENT - FACILITIES						
110.52.2205.000	PROF SERVICES - AUDIT	60,500.00	60,500.00	67,000.00	67,000.00	67,000.00	
110.52.2225.000	INDIGENT BURIAL	4,800.00	4,800.00	4,800.00	2,400.00	4,000.00	
110.52.2310.000	FACILITIES REPAIR & MAINT						
110.53.3230.000	POSTAGE	2,500.00	2,500.00	2,500.00	1,500.00	1,500.00	
110.53.3255.000	TELEPHONE						
110.53.3270.000	UTILITIES	121,000.00	121,000.00	121,000.00	121,000.00	121,000.00	
110.53.3280.000	EMPLOYEE RELATIONS	15,000.00	15,000.00	15,000.00	15,000.00	20,000.00	
110.55.5115.000	BOE - EXT SERVICE						
110.55.5120.00	DEVELOPMENT AUTH WC			15,000.00	15,000.00	15,000.00	
110.55.5130.000	DFACS CONTRIBUTION	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	
110.55.5150.000	DTF CONTRIB						
110.55.5160.000	ENOTAH CIRCUIT CONTRIB	189,072.00	189,072.00	184,574.00	184,574.00	180,967.00	
110.55.5165.000	DRUG COURT CONTRIB						
110.55.5170.000	GEORGIA FORESTRY	9,714.00	9,714.00	9,540.00	9,540.00	9,540.00	
110.55.5175.000	FAMILY CONN CONTRIB	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
110.55.5190.000	LIBRARY CONTRIB	80,961.00	80,961.00	80,961.00	80,961.00	83,902.00	
110.55.5200.000	MENTAL HEALTH (AVITA)	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
110.55.5210.000	PUBLIC HEALTH CONTRIB	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	
110.55.5235.000	WC METH TASK FORCE						
110.55.5250.000	E911 CONTRIBUTION	381,391.00	381,391.00	502,524.00	502,524.00	510,182.00	
110.55.5255.000	LVAP PAYOUTS			10,870.00	10,870.00	10,870.00	
110.55.5260.000	EMER AMBULANCE SVC	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	
110.55.5270.000	SENIOR- LEGACY LINK						
110.55.5275.000	LEGACY LINK-LOCAL SHARE	10,450.00	10,450.00	11,604.00	11,604.00	11,450.00	
110.55.5280.000	FOOD STAMPS						
110.55.5276.000	YMCA	0.00	0.00				
110.57.5701.000	ENOTAH CASA CONTRIB	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	
110.61.6192.000	TRANS OUT-SOLID WASTE				4,345.00		
110.61.6198.000	TRANS OUT-GRANT FUND	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
Expenses		**2,005,908.00**	**2,005,908.00**	**2,155,893.00**	**2,147,397.00**	**2,161,490.00**	