WHITE COUNTY BOARD OF COMMISSIONERS

RESOLUTION NO. 2022- 07

A RESOLUTION

WHEREAS, Budgets for the fiscal year beginning July 1, 2022 and ending June 30, 2023 have been prepared and submitted to the Governing Authority; and

WHEREAS, the Board of Commissioners of White County has studied and revised the proposed budgets; and it is considered in the best interest of White County to adopt them;

THEREFORE, BE IT RESOLVED by the Board of Commissioners of White County that the budgets attached hereto for the fiscal year beginning July 1, 2022 and ending June 30, 2022 are approved.

This 27th day of June, 2022.

WHITE COUNTY BOARD OF COMMISSIONERS

Travis C. Turner, Chairman

Terry D. Goodger, District 1

Lyn Holcomb, District 2

Edwin Nix, District 3

Craig Bryant, District 4

ATTEST:

Shanda Murphy, County Clerk

White County General Fund Bu	FY2021-FY2023 Comparison						
Department	Page #	FY2021 Approved Budget	FY2021 Amended Budget	FY2022 Approved Budget	FY2022 Amended Budget	FY2023 Requested Budget	Expanded & New
General Fund FY19-FY20	1						
Separate Funds FY19-FY2	2						
General Fund Revenue Sur	3						
General Fund Expenditure	4						
Agencies / Hotel/Motel	5						
County Wide-110	6	2,161,490.00	2,239,905.00	2,950,486.00	2,397,636.00	4,116,120.00	
Building Maint-115	7	732,263.00	757,753.00	845,932.00	870,490.00	671,874.00	
Elections-120	8	23,880.00	23,880.00	151,005.00	156,263.00	167,771.00	
Commission Office-125	9	551,885.00	589,444.00	683,054.00	706,805.00	777,420.00	
Network-130	11	335,171.00	337,329.00	489,880.00	511,763.00	519,542.00	
Registrar-140	12	77,787.00	89,680.00	0.00	0.00	0.00	Moved to 120
Human Resources-145	13	109,967.00	117,310.00	121,342.00	124,204.00	128,700.00	
Finance-150	14	164,217.00	168,838.00	181,473.00	188,380.00	246,110.00	(1) FT Position
Comm & Econ Dev-160	15	130,878.00	136,877.00	153,816.00	159,122.00	147,289.00	
Animal Control-210	16	374,857.00	391,601.00	389,499.00	400,246.00	410,803.00	
Coroner-220	17	56,725.00	63,265.00	67,642.00	67,642.00	73,374.00	
Detention Ctr-240	18	2,505,152.00	2,669,312.00	2,681,720.00	2,754,052.00	2,924,051.00	
EMA-260	19	205,658.00	220,607.00	287,642.00	297,151.00	303,680.00	
GIS-270	20	107,616.00	115,065.00	120,186.00	123,292.00	113,999.00	
Fire Dept-280	21	1,482,098.00	1,675,562.00	1,847,055.00	1,900,527.00	2,150,408.00	(2) FT Positions
Sheriff-290	22	3,603,938.00	3,817,199.00	4,344,392.00	4,487,305.00	4,528,120.00	(1) FT Positions
Tax Comm.-310	24	609,569.00	648,433.00	671,276.00	693,136.00	712,666.00	
Tax Assessors-320	26	557,328.00	585,501.00	584,561.00	606,152.00	612,992.00	
Board of Equalization-325	27	12,922.00	13,050.00	12,858.00	12,858.00	12,437.00	
Road Dept-410	28	1,635,619.00	1,725,138.00	1,797,011.00	1,845,018.00	1,928,877.00	
Senior Center-540	29	423,643.00	440,093.00	507,023.00	520,646.00	516,642.00	
Extension Svc.-550	31	46,375.00	46,375.00	56,571.00	56,571.00	63,334.00	
Libraries-580	32	230,028.00	252,598.00	253,695.00	263,253.00	252,203.00	
Park & Rec-590	33	701,576.00	719,064.00	797,355.00	814,550.00	1,198,178.00	
Building Insp.-610	35	197,077.00	197,299.00	276,488.00	286,438.00	265,077.00	
Planning-620	36	133,007.00	143,211.00	149,928.00	156,192.00	160,235.00	
Code Enf.-630	37	56,719.00	4,730.00	5,210.00	5,210.00	7,412.00	
Clerk-Sup. Ct.-710	38	535,936.00	576,100.00	591,237.00	608,044.00	602,740.00	
Clerk-Mag. Ct.-720	39	59,411.00	60,136.00	58,129.00	60,421.00	61,810.00	
Clerk Juv Ct.-725	40	7,216.00	7,290.00	6,809.00	6,809.00	8,288.00	
District Att.-740	41	6,400.00	6,400.00	6,400.00	6,400.00	7,400.00	
Juvenile Ct.-750	42	112,300.00	112,300.00	128,500.00	128,500.00	136,478.00	
Magistrate Ct.-760	43	229,292.00	242,555.00	239,599.00	244,150.00	247,777.00	
Probate Ct.-770	44	345,377.00	375,624.00	365,292.00	373,840.00	400,361.00	
Public Defender-775	45	142,897.00	142,897.00	142,897.00	142,897.00	133,191.00	
Superior Ct.-780	46	111,600.00	111,600.00	121,600.00	121,600.00	121,600.00	
Baliffs-790	47	12,953.00	12,953.00	6,484.00	6,484.00	8,639.00	
Contingency-900	48	254,174.00	254,174.00	400,000.00	390,000.00	400,000.00	
Insurance Premium Increase		733,495.00					
Y22 - 2.5% COLA / 2.5% Merit		-		-		-	
Transfers Out (Contingency Used-Other Fu		-					
General Fund Total		19,778,496.00	20,091,148.00	22,494,047.00	22,494,047.00	25,137,598.00	2,643,551.00 Increase

White County Separate Funds FY2018-FY2020	Page #	FY2021 Approved Budget	FY2021 Amended Budget	FY2022 Approved Budget	FY2022 Amended Budget	FY2023 Requested Budget	Expanded & New
101 Sheriff Telephone Co	49	$0	$33,000	$66,000	$66,000	$40,000	
205 Law Library	50	$20,000	$20,000	$20,000	$20,000	$20,000	
210 Confiscated assets	51	$2,000	$2,000	$2,000	$2,000	$3,000	
222 Jail Fund	52	$29,000	$29,000	$29,000	$29,000	$27,000	
223 Inmate Commissary	53	$20,555	$20,555	$22,000	$22,000	$15,685	
224 Drug Education Fund	54	$65,000	$49,000	$49,000	$49,000	$51,000	
225 Drug Task Force	55	$847,682	$851,897	$788,359	$793,258	$837,040	
230 Juvenile Supervision	57	$300	$300	$100	$100	$200	
250 Grants (contingent up	58	$20,000	$20,000	$20,000	$20,000	$20,000	
275 Hotel/Motel	59	$890,900	$890,900	$1,510,500	$1,510,500	$2,384,500	
430 Debt Service (SPLOS	60	$1,043,227	$1,043,227	$732,095	$732,095	$732,631	
540 Solid Waste (Enterpri	61	$104,211	$104,211	$128,436	$130,186	$121,728	
565 Development Authorit	66	$9,412	$9,412	$9,412	$9,412	$4,882	
570 E-911 Fund (Including	67	$1,098,800	$1,162,704	$1,208,929	$1,241,376	$1,345,483	(1) FT Positions
710 Enotah	68	$790,850	$801,146	$819,318	$819,318	$855,956	
Transfers In (Contingency Used-Other Fun							
Total Other Funds		**$4,941,937**	**$5,037,352**	**$5,405,149**	**$5,444,245**	**$6,459,105**	**$1,014,860.00**
General Fund Total		**$19,778,496**	**$20,091,148**	**$22,494,047**	**$22,494,047**	**$25,137,598**	
Other Separate Funds Total		**$4,941,937**	**$5,037,352**	**$5,405,149**	**$5,444,245**	**$6,459,105**	
Grand Total		**$24,720,433**	**$25,128,500**	**$27,899,196**	**$27,938,292**	**$31,596,703**	**$3,658,411.00**