WHITE COUNTY BOARD OF COMMISSIONERS

RESOLUTION NO. 2024- 11

A RESOLUTION

WHEREAS, Budgets for the fiscal year beginning July 1, 2024 and ending June 30, 2025 have been prepared and submitted to the Governing Authority; and

WHEREAS, the Board of Commissioners of White County has studied and revised the proposed budgets; and it is considered in the best interest of White County to adopt them;

THEREFORE, BE IT RESOLVED by the Board of Commissioners of White County that the budgets attached hereto for the fiscal year beginning July 1, 2024 and ending June 30, 2025 are approved.

This 20th day of June, 2024.

WHITE COUNTY BOARD OF COMMISSIONERS

Travis C. Turner, Chairman

Terry D. Goodger, District 1

Lyn Holcomb, District 2

Edwin Nix, District 3

Craig Bryant, District 4

ATTEST:

Shanda Murphy, County Clerk

White County General Fund Budget			
Department	FY2024 Approved Budget	FY2024 Amended Budget	FY2025 Requested Budget
County Wide-110	$ 4,593,804	$ 3,372,209	$ 2,379,653
Building Maint-115	721,926	759,838	766,700
Elections-120	436,239	425,595	444,460
Commission Office-125	948,215	960,072	950,819
Network-130	575,398	602,006	619,725
Registrar-140	-	-	-
Human Resources-145	134,172	140,174	171,730
Finance-150	304,511	309,611	472,243
Comm & Econ Dev-160	156,410	165,379	177,925
Animal Control-210	392,271	402,561	415,416
Coroner-220	109,723	109,723	118,499
Detention Ctr-240	3,049,033	3,327,521	3,227,359
E911-250	-	-	750,000
EMA-260	381,270	389,530	390,167
EMS-265	-	-	1,489,485
GIS-270	126,791	134,568	128,780
Fire Dept-280	2,592,950	2,829,159	2,935,081
Sheriff-290	5,168,643	5,392,546	5,522,710
Tax Comm.-310	779,827	813,737	816,266
Tax Assessors-320	658,236	697,958	733,922
Board of Equalization-325	13,370	13,370	15,246
Road Dept-410	2,139,602	2,236,876	2,242,827
Health and Welfare-510	-	-	185,500
Senior Center-540	555,599	577,202	606,275
Extension Svc.-550	74,920	74,920	89,192
Libraries-580	273,998	292,865	389,560
Park & Rec-590	1,329,579	1,366,625	3,927,357
Building Insp.-610	217,741	242,424	242,084
Planning-620	197,869	210,608	184,556
Code Enf.-630	97,398	105,021	102,952
Clerk-Superior Court -710	603,579	654,495	660,753
Clerk-Magistrate Court -720	77,487	82,277	82,653
Clerk Juvenile Court -725	8,273	8,565	8,870
District Attorney -740	7,400	7,400	154,317
Juvenile Court -750	128,741	128,741	211,332
Magistrate Court -760	268,698	276,657	284,277
Probate Court -770	408,142	421,582	426,453
Public Defender-775	135,903	135,903	135,903
Superior Court -780	57,091	57,091	169,394
Baliffs-790	8,700	8,700	8,733
Contingency-900	250,000	250,000	322,000
General Fund Total	**27,983,509**	**27,983,509**	**32,961,174**

White County Separate Funds FY2022 -FY2025	FY2024 Approved Budget	FY2024 Amended Budget	FY2025 Requested Budget
101 Sheriff Telephone Comm	$35,330	$35,330	$35,330
205 Law Library	$17,350	$17,350	$18,350
210 Confiscated assets	$3,000	$3,000	$3,000
222 Jail Fund	$27,345	$27,345	$25,670
223 Inmate Commissary	$15,685	$15,685	$100,000
224 Drug Education Fund	$51,000	$51,000	$49,000
225 Drug Task Force	$909,595	$919,537	$955,794
230 Juvenile Supervision	$200	$200	$400
250 Grants (contingent upon approval)	$20,000	$20,000	$2,802,937
Enotah ARPA Grant	$0	$0	$2,330,797
275 Hotel/Motel	$2,375,000	$2,375,000	$6,762,500
430 Debt Service (SPLOST)	$732,828	$732,828	$732,686
540 Solid Waste (Enterprise Fund)	$180,420	$182,420	$2,169,600
565 Development Authority	$6,050	$6,050	$17,000
570 E-911 Fund (Including Restricted)	$1,372,999	$1,420,127	$1,331,783
710 Enotah	$1,397,714	$1,397,714	$1,387,182
Total Other Funds	**$7,144,516**	**$7,203,586**	**$18,722,029**
General Fund Total	**$27,983,509**	**$27,983,509**	**$32,961,174**
Other Separate Funds Total	**$7,144,516**	**$7,203,586**	**$18,722,029**
Grand Total	**$35,128,025**	**$35,187,095**	**$51,683,203**