Wilcox County 2013 Bu	***Revenues***
Revenue Item	**2013 Budget Amount**
Timber Tax	**$62,293.00**
Real Property Tax	**$2,220,601.00**
Real Property-Prior Year	**$53,146.00**
Motor Vehicle Tax	**$292,530.00**
Mobile Home Tax	**$28,649.00**
Railroad Equipment Tax	**$16,000.00**
Real Estate Transfer Tax	**$5,500.00**
Intangible Tax	**$11,000.00**
Franchise Fees	**$0.00**
Local Option Sales Tax	**$220,000.00**
Alcoholic Beverage Tax	**$0.00**
Insurance Premium Tax	**$190,000.00**
Financial Institution Tax	**$18,000.00**
General Business Tax	**$0.00**
Probate Court	**$28,000.00**
State Grants	**$0.00**
Culture & Recreation	**$65,000.00**
Passenger Fares	**$0.00**
Clerk of Court Fees	**$40,000.00**
Printing & Duplication	**$0.00**
Qualifying Fees	**$0.00**
Sales of Maps	**$0.00**
Prison Housing Fees	**$0.00**
Sheriff's Dept Revenue	**$24,000.00**
Sale of Pipe	**$7,500.00**
Sale of White Goods	**$2,500.00**
Superior Court Fines	**$20,000.00**
Magistrate Court Fines	**$30,000.00**
Probate Court Fines	**$50,000.00**
Crime Victim's Fees	**$5,000.00**
Interest Revenues	**$3,000.00**
Rent	**$22,000.00**
Agri Center Rental Fees	**$1,694.00**
Insurance Proceeds	**$10,000.00**
Other Revenue	**$10,000.00**
Social Security Reimb.	**$6,600.00**
Utilities Reimbursement	**$6,000.00**
Rochelle Gas Reimb.	**$1,162.00**
Misc Reimbursement	**$15,000.00**
Sale of General Fixed Assets	**$2,000.00**
Sale of Old Health Dept	**$25,000.00**
Proceeds from Jail Fund	**$13,500.00**
Juvenile Offenders Grant	**$4,000.00**
Total Revenues	**$3,509,675.00**

Wilcox County 2013 B	*Expenditures*
Department	**2013 Proposed Budget Amount**
Governing Authority	**$220,324.00**
Elections	**$35,500.00**
Registrars	**$40,582.00**
Tax Commissioner	**$165,672.00**
Tax Assessor	**$114,226.00**
Buildings and Plant	**$73,710.00**
Superior Court	**$96,486.00**
Clerk of Court	**$145,772.00**
Magistrate Court	**$57,761.00**
Probate Court	**$122,824.00**
Juvenile Court	**$4,000.00**
Public Defender	**$3,897.00**
Sheriff	**$397,651.00**
Jail	**$231,812.00**
Fire	**$5,000.00**
EMS	**$320,735.00**
Coroner	**$13,185.00**
E911	**$29,704.00**
Emergency Management	**$12,951.00**
Highways & Streets	**$642,458.00**
Solid Waste	**$162,000.00**
Closure & Post Closure	**$19,312.00**
Maintenance & Shop	**$62,516.00**
Vital Statistics	**$0.00**
DFACS	**$7,200.00**
Transit	**$5,000.00**
Recreation	**$78,175.00**
Agriculture	**$11,050.00**
Community Service Center	**$13,220.00**
Library	**$11,645.00**
County Extension	**$38,547.00**
Forestry	**$16,816.00**
Land Use Planning	**$0.00**

Health Department	**$33,404.00**
Debt Service/Contingencies	**$316,540.00**
& Fund Balance	
Total Expenditures	**$3,509,675.00**