There will be a budget hearing held on September __, 2019 at 5:00 p.m. in the Commission Meeting Room of the Wilcox County Courthouse. This hearing will be held to receive citizen input on the 2018 general fund budget.

The budget is available for review at the Wilcox County Commissioners's Office located at 103 North Broad St., Abbeville, GA. The official budget will be adopted at the regular monthly meeting held in the Commission Meeting Room of the Wilcox County Courthouse on October __, 2019 at 6:30 p.m.

2020 Revenues		2020 Expenditures	
Timber Tax	$45,000.00	General Government	$150,000.00
Real Property Tax	$2,625,000.00	Governing Authority	$293,604.00
Real Property-Prior Year	$175,000.00	Elections	$103,995.00
Motor Vehicle Tax	$365,000.00	Tax Commissioner	$157,439.00
Mobile Home Tax	$168,000.00	Tax Assessor	$213,933.00
Railroad Equipment Tax	$24,700.00	Buildings and Plant	$105,700.00
Real Estate Transfer Tax	$15,000.00	Superior Court	$67,318.00
Intangible Tax	$17,000.00	Juvenile Court	$800.00
Local Option Sales Tax	$215,500.00	Clerk of Court	$164,872.00
Insurance Premium Tax	$300,000.00	Probate Court	$214,968.00
Financial Institution Tax	$18,000.00	Public Defender	$11,118.00
Probate Court	$21,000.00	Sheriff	$604,816.00
Transit Grant Funds	$100,000.00	Jail	$335,020.00
EMS Grants	$3,500.00	EMS	$900,141.00
Recreation Sports Complex	$27,000.00	Coroner	$21,445.00
Clerk of Court Fees	$18,000.00	E911	$27,728.00
Qualifying Fees	$2,700.00	Emergency Manag/Fire	$118,925.00
Ambulance Collections	$325,000.00	Highways & Streets	$689,986.00
Sheriff's Dept Revenue	$10,000.00	Solid Waste	$162,060.00
Sale of Pipe	$0.00	Closure and Post Closure	$40,000.00
Road Signs	$1,500.00	Maintenance and Shop	$78,764.00
School Resource Officer	$28,000.00	DFACS	$5,000.00
Superior Court Fines	$45,000.00	Transit	$101,200.00
Magistrate Court Fines	$21,000.00	Rec. Sports Complex/Gym	$214,680.00
Probate Court Fines	$43,000.00	Agriculture	$24,578.00
Crime Victim's Fees	$1,300.00	Community Service Center	$23,450.00
Interest Revenues	$22,500.00	FSA & Soil & Water	$16,354.00
Rent	$28,500.00	Library	$11,645.00
Agri Center Rental Fees	$4,000.00	County Extension	$63,994.00
Insurance Proceeds	$21,000.00	Forestry	$17,544.00
Other Revenue	$14,000.00	Economic Development	$10,000.00
Social Security Reimb.	$4,500.00	Health Department	$43,273.00
Utilities Reimbursement	$4,000.00		
Rochelle Gas Reimb.	$1,400.00		
Misc Reimbursement	$5,000.00		
Tsplost Revenue	$250,000.00		
Sale of General Fixed Assets	$5,000.00		
Proceeds from Jail Fund	$8,000.00		
GEMA Grant	$7,500.00		
ACCG Health & Wellness Grant	$250.00		
Rec Contribution/Grants	$3,500.00		
Total Revenues	$4,994,350.00	Total Expenditures	$4,994,350.00