Wilkinson County General Fund Budget

REVENUE		FY 2011 Final
Taxes		
	General Property Tax	$4,040,000
	Local Option Sales Tax	$650,000
	Other Property Tax	$445,000
	Business Tax	$291,122
Licenses and Permits		$2,040
Intergovernmental		$18,000
Charges for Services		
	Sheriff	$6,900
	Superior Court	$108,900
	Probate Court	$91,200
	Magistrate Court	$26,000
	Tax Commissioner	$228,000
	Public Transit	$52,500
	Sanitation	$60,250
	Other County Services	$14,150
	Interest	$36,849
Other Revenues		$112,485
Total Revenue		$6,183,396
Other Financing Sources		$404,841
Grand Total Revenue		**$6,588,237**
EXPENDITURES		FY 2011 Final
	Board of Commissioners	$313,230
	Tax Commissioner	$194,401
	Tax Assessor	$197,911
	Tax Equilization	$6,435
	Registration and Elections	$74,810
	Public Buildings	$257,854
	Extension Service	$48,408
	Coroner	$27,458
	Sheriff	$782,799
	911 Operations	$193,832
	Jail	$414,722
	Road Department	$828,208
	Sanitation	$140,295
	Superior Court	$336,676
	Probate Court	$147,791
	Magistrate Court	$117,626
	Health Department	$151,250
	Ambulance	$388,800
	DFCS	$21,600
	Senior Citizens Center	$104,184
	Rural Transit	$108,745
	Emergency Management	$41,157
	Payments to Government Ag	$144,228
	General Government	$1,545,818
TOTAL		**$6,588,237**
	Surplus/(Deficit)	0