Wilkinson County General Fund Budget

REVENUE		FY 2012 Final
Taxes		
	General Property Tax	$4,051,300
	Local Option Sales Tax	$900,000
	Other Property Tax	$457,000
	Business Tax	$303,600
Licenses and Permits		$1,530
Intergovernmental		$19,775
Charges for Services		
	Sheriff	$80,775
	Superior Court	$106,151
	Probate Court	$99,300
	Magistrate Court	$29,000
	Tax Commissioner	$262,900
	Public Transit	$57,500
	Sanitation	$85,120
	Indigent Fees	$206
	Interest	$27,580
Other Revenues		$189,465
Total Revenue		$6,671,202
Other Financing Sources		$93,057
Grand Total Revenue		**$6,764,259**
EXPENDITURES		FY 2012 Final
	Board of Commissioners	$318,750
	Tax Commissioner	$201,283
	Tax Assessor	$216,758
	Tax Equilization	$5,717
	Registration and Elections	$78,332
	Public Buildings	$261,391
	4 H	$36,144
	Coroner	$28,710
	Sheriff	$900,666
	911 Operations	$199,272
	Jail	$474,586
	Road Department	$828,217
	Sanitation	$139,709
	Superior Court	$343,566
	Probate Court	$140,767
	Magistrate Court	$119,569
	Health Department	$151,250
	Ambulance	$390,600
	DFCS	$21,600
	Senior Citizens Center	$105,631
	Rural Transit	$114,034
	Emergency Management	$37,755
	Payments to Government Ag	$179,230
	General Government	$1,470,723
TOTAL		**$6,764,259**
Surplus/(Deficit)		0