Wilkinson County General Fund Budget

REVENUE		FY 2013 Final
Taxes		
	General Property Tax	$4,104,889
	Local Option Sales Tax	$900,000
	Other Property Tax	$440,000
	Business Tax	$277,200
Licenses and Permits		$1,020
Intergovernmental		$18,000
Charges for Services		
	Sheriff	$81,150
	Superior Court	$94,000
	Probate Court	$104,700
	Magistrate Court	$30,000
	Tax Commissioner	$296,100
	Public Transit	$58,000
	Sanitation	$126,950
	Indigent Fees	$2,900
	Interest	$31,615
Other Revenues		$182,252
Total Revenue		$6,770,776
Other Financing Sources		$0
Grand Total Revenue		**$6,770,776**
EXPENDITURES		FY 2013 Final
	Board of Commissioners	$327,914
	Tax Commissioner	$204,333
	Tax Assessor	$222,396
	Tax Equilization	$5,805
	Registration and Electio	$66,756
	Public Buildings	$264,951
	4 H	$35,227
	Coroner	$29,522
	Sheriff	$907,886
	911 Operations	$209,768
	Jail	$505,776
	Road Department	$780,742
	Sanitation	$122,044
	Superior Court	$346,973
	Probate Court	$146,277
	Magistrate Court	$120,862
	Health Department	$151,250
	Ambulance	$390,600
	DFCS	$21,600
	Senior Citizens Center	$112,691
	Rural Transit	$121,262
	Emergency Managemen	$37,830
	Payments to Governmen	$179,588
	General Government	$1,458,723
TOTAL		**$6,770,776**
	Surplus/(Deficit)	$0