WILKINSON COUNTY
2014 FISCAL YEAR BUDGET SUMMARY

REVENUE	FY 2014 FINAL
Taxes	
General Property Tax	$4,062,000
LOST / Excise Tax	$1,360,000
Other Property Tax	$452,000
Business Tax	$285,200
Licenses and Permits	$1,020
Intergovernmental	$10,000
Charges for Services	
Sheriff	$100
Superior Court	$90,640
Probate Court	$87,420
Magistrate Court	$25,000
Tax Commissioner	$288,300
Public Transit	$64,500
Sanitation	$208,000
Indigent Fees	$700
Interest	$12,543
Other Revenues	$85,052
Total Revenue	$7,137,475
Other Financing Sources	$0
Grand Total Revenue	**$7,137,475**

EXPENDITURES	FY 2014 Final
Board of Commissioners	$311,126
Tax Commissioner	$201,213
Tax Assessor	$210,390
Tax Equilization	$5,651
Registration and Elections	$91,356
Public Buildings	$267,933
4 H	$36,871
Coroner	$30,879
Sheriff	$943,688
911 Operations	$219,439
Jail	$537,423
Road Department	$837,850
Sanitation	$119,614
Superior Court	$363,608
Probate Court	$147,470
Magistrate Court	$131,027
Health Department	$151,250
Ambulance	$402,600
DFCS	$21,600
Senior Citizens Center	$113,766
Rural Transit	$135,659
Emergency Management	$39,893
Payments to Government Agencies	$481,171
General Government	$1,335,997
TOTAL	**$7,137,475**
Surplus/(Deficit)	$0