WILKINSON COUNTY
2015 FISCAL YEAR BUDGET SUMMARY

REVENUE	FY 2015 FINAL
Taxes	
General Property Tax	$4,121,019
LOST / Excise Tax	$1,673,327
Other Property Tax	$485,000
Business Tax	$283,500
Licenses and Permits	$1,020
Intergovernmental	$51,019
Charges for Services	
Sheriff	$157,356
Superior Court	$94,000
Probate Court	$71,000
Magistrate Court	$25,000
Tax Commissioner	$276,300
Public Transit	$64,400
Sanitation	$219,000
Indigent Fees	$500
Interest	$9,455
Other Revenues	$76,302
Total Revenue	$7,608,198
Other Financing Sources	$0
Grand Total Revenue	**$7,608,198**

EXPENDITURES	FY 2015 Final
Board of Commissioners	$305,900
Tax Commissioner	$223,409
Tax Assessor	$232,024
Tax Equilization	$3,750
Registration and Elections	$70,464
Public Buildings	$274,116
4 H	$38,219
Coroner	$31,885
Sheriff	$975,981
Courthouse Security	$72,606
911 Operations	$215,119
Jail	$613,973
Road Projects	$0
Road Department	$851,036
Sanitation	$119,261
Superior Court	$347,908
Probate Court	$152,785
Magistrate Court	$135,273
Health Department	$151,250
Ambulance	$402,600
DFCS	$21,600
Senior Citizens Center	$111,458
Rural Transit	$137,976
Emergency Management	$42,761
Payments to Government Agen	$622,844
General Government	$1,453,997
TOTAL	**$7,608,198**
Surplus/(Deficit)	$0