SCHLEY COUNTY BOARD OF EDUCATION
FISCAL YEAR 2018 BUDGET

	GENERAL FUND	DEBT SERVICE FUND
ESTIMATED REVENUE		
Local Taxes (1,755,445 & 244,592 - 2.5% collection fee)	1,711,559 *	238,477 *
Other Local Sources	766,722	46,886
State Sources	8,412,822	
Adjustment to QBE Allotment	3,000	
TOTAL ESTIMATED REVENUE	10,894,103	285,363
Beginning Fund Balance 7/1/2017	3,309,900	238,945
TOTAL FUNDS AVAILABLE	14,204,003	524,308
ESTIMATED EXPENDITURES		
Instructional Services	7,403,900	
Support/Pupil Services	275,525	
Staff/Professional Development	43,749	
Media	253,917	
General Administration	566,674	
School Administration	762,436	
Business Services	200,657	
Maintenance and Operation	951,802	
Student Transportation	396,912	
Support Services--Central	49,700	
Transfer Funds	850,000	
Debt Service		285,363
TOTAL ESTIMATED EXPENDITURES	11,755,271	285,363
Ending Fund Balance 06/30/2018	2,448,732	238,945
TOTAL FUNDS AVAILABLE	14,204,003	524,308

*2.5% County collection fee included in computation