COBB COUNTY SCHOOL DISTRICT
FY2019 BOARD OF EDUCATION TENTATIVE BUDGET

	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	INTERNAL SERVICES	TOTAL ALL FUNDS
Revenues:						
Local Revenue	$519,864,542	$32,280,365	$0	$2,838,141	$7,104,164	$562,087,212
State Revenue	$543,512,816	$7,267,037	$0	$0	$0	$550,779,853
Federal Revenue	$6,323,651	$83,774,339	$0	$0	$0	$90,097,990
Transfer Revenue	$122,881	$1,234,216	$0	$700,000	$1,266,133	$3,323,230
Total Revenue	**$1,069,823,890**	**$124,555,957**	**$0**	**$3,538,141**	**$8,370,297**	**$1,206,288,285**
Utilize Fund Balance	$7,800,000	$684,705	$0	($277,000)	$0	$8,207,705
Total Resources	**$1,077,623,890**	**$125,240,662**	**$0**	**$3,261,141**	**$8,370,297**	**$1,214,495,990**
Appropriations:						
Instruction	$777,654,016	$23,153,603	$0	$0	$0	$800,807,619
Pupil Support Services	$26,205,207	$9,278,204	$0	$0	$0	$35,483,411
Improvement of Instructional Services	$13,486,507	$19,752,573	$0	$0	$0	$33,239,080
Educational Media Services	$17,580,005	$7,748	$0	$0	$0	$17,587,753
Federal Grant Administration	$0	$895,772	$0	$0	$0	$895,772
General Administration	$11,455,642	$1,845,693	$0	$0	$0	$13,301,335
School Administration	$77,773,200	$181,529	$0	$0	$0	$77,954,729
Support Services - Business	$6,269,927	$27,905	$0	$0	$8,370,297	$14,668,129
Maintenance and Operation of Plant Services	$69,237,938	$1,570,631	$0	$0	$0	$70,808,569
Student Transportation	$53,222,805	$248,540	$0	$0	$0	$53,471,345
Central Support Services	$21,355,095	$273,649	$0	$0	$0	$21,628,744
Other Support Services	$92,500	$17,427	$0	$0	$0	$109,927
School Nutrition	$0	$57,151,674	$0	$0	$0	$57,151,674
Community Services	$90,199	$10,835,714	$0	$0	$0	$10,925,913
Capital Outlay	$500	$0	$0	$3,261,141	$0	$3,261,641
Transfers	$3,200,349	$0	$0	$0	$0	$3,200,349
Debt Service	$0	$0	$0	$0	$0	$0
Total Appropriations	**$1,077,623,890**	**$125,240,662**	**$0**	**$3,261,141**	**$8,370,297**	**$1,214,495,990**

Public forums on the Tentative Budget will be held on April 19, 2018 at 6:30 PM and May 17, 2018 at 1:30 PM. The FY2019 Budget is scheduled for final adoption by the CCSD Board on May 17, 2018 at 7:00 PM. All meetings are conducted at the Cobb County Board of Education, 514 Glover Street, Marietta, Georgia. A copy of the budget is available on the web at http://www.cobbk12.org/centraloffice/finance/2019Budget/

Brad Wheeler, Board Chair

Chris Ragsdale, Superintendent