ACADEMY FOR CLASSICAL EDUCATION
2025-2026 Approved Amended Budget

REVENUES	Total All Funds	% of Budget
After School Care Program	$375,000.00	1.06%
School Activities and Fundraising	$1,075,000.00	3.03%
Other Local Revenues	$175,000.00	0.49%
Scholar Legacy Fund	$190,000.00	0.54%
GADOE Grants	$550,904.00	1.55%
Quality Basic Education (QBE State Funding)	$27,507,841.34	77.51%
Interest	$420,000.00	1.18%
Federal Grants (Title 1, Title 2, Title 4, and IDEA)	$542,375.00	1.53%
ERATE	$14,640.00	0.04%
Loan Proceeds	$4,637,544.00	13.07%
TOTAL REVENUES	**$35,488,304.34**	100.00%

EXPENDITURES	Total All Funds	% of Budget
Instruction	$16,594,570.49	47.07%
Pupil Services	$2,109,984.68	5.98%
Instructional Staff Training	$48,060.00	0.14%
Educational Media Services	$279,159.00	0.79%
School Administration	$1,407,675.00	3.99%
Support Services - Business	$1,067,522.64	3.03%
Maintenance and Operation of Plant Services	$1,962,146.00	5.57%
School Security and Safety	$717,944.72	2.04%
Student Transportation Service	$213,948.00	0.61%
School Nutrition Program	$90,000.00	0.26%
Enterprise Operations	$1,274,886.36	3.62%
Facilities Acquisition and Construction Services	$7,017,171.00	19.90%
Debt Service	$2,471,950.00	7.01%
TOTAL EXPENDITURES	**$35,255,017.89**	100.00%

Retainage	$233,286.45	0.66%

Transfer In	$6,289,527.00
Transfer Out	$6,289,527.00

An electronic copy of line item detail of the adopted budget will be provided, at no cost, within three business days of the request.