ACADEMY FOR CLASSICAL EDUCATION
2026-2027 Approved Budget

REVENUES	Total All Funds	% of Budget
After School Care Program	$415,000.00	1.13%
School Activities and Fundraising	$1,125,000.00	3.05%
Other Local Revenues	$60,000.00	0.16%
Scholar Legacy Fund	$200,000.00	0.54%
GADOE Grants	$107,485.00	0.29%
Quality Basic Education (QBE State Funding)	$29,047,887.00	78.80%
Interest	$375,000.00	1.02%
Federal Grants (Title 1, Title 2, Title 4, and IDEA)	$542,151.00	1.47%
ERATE	$160,576.68	0.44%
Loan Proceeds	$4,830,000.00	13.10%
TOTAL REVENUES	**$36,863,099.68**	100.00%

EXPENDITURES	Total All Funds	% of Budget
Instruction	$16,716,825.59	45.82%
Pupil Services	$2,440,540.00	6.69%
Instructional Staff Training	$82,866.00	0.23%
Educational Media Services	$322,074.00	0.88%
School Administration	$1,359,816.50	3.73%
Support Services - Business	$1,083,310.00	2.97%
Maintenance and Operation of Plant Services	$1,930,244.76	5.29%
School Security and Safety	$702,722.27	1.93%
Student Transportation Service	$252,936.00	0.69%
School Nutrition Program	$95,000.00	0.26%
Enterprise Operations	$1,239,423.00	3.40%
Facilities Acquisition and Construction Services	$6,802,150.24	18.64%
Debt Service	$3,456,450.00	9.47%
TOTAL EXPENDITURES	**$36,484,358.37**	100.00%

Retainage	$378,741.31	1.03%

Transfer In	$5,215,535.56
Transfer Out	$5,215,535.56

An electronic copy of line item detail of the adopted budget will be provided, at no cost, within three business days of the request.