ACADEMY FOR CLASSICAL EDUCATION

2024-2025 Amended Budget

REVENUES	Total All Funds	% of Budget
After School Care Program	$452,000	1.58%
School Activities and Fundraising	$1,012,000	3.53%
Other Local Revenues	$62,000	0.22%
Scholar Legacy Fund	$255,000	0.89%
GADOE Grants	$277,541	0.97%
Quality Basic Education (QBE State Funding)	$25,452,421	88.70%
Interest	$685,599	2.39%
Federal Grants (Title 1, Title 2, Title 4, and IDEA)	$484,085	1.69%
ERATE	$14,640	0.05%
Fund Balance	$0	0.00%
TOTAL REVENUES	$28,695,286	100.00%

EXPENDITURES	Total All Funds	% of Budget
Instruction	$14,771,898	53.3%
Pupil Services	$1,867,863	6.74%
Instructional Staff Training	$50,500	0.18%
Educational Media Services	$290,652	1.05%
School Administration	$1,219,885	4.40%
Support Services - Business	$849,605	3.07%
Maintenance and Operation of Plant Services	$2,342,689	8.46%
School Security and Safety	$615,443	2.22%
Student Transportation Service	$192,286	0.69%
School Nutrition Program	$87,900	0.32%
Enterprise Operations	$1,144,350	4.13%
Facilities Acquisition and Construction Services	$1,840,858	6.65%
Debt Service	$2,422,200	8.75%
TOTAL EXPENDITURES	$27,696,128	100.00%

Retainage	$999,158	3.48%

Transfer In	$4,148,639
Transfer Out	$4,148,639