Atlanta Public Schools Board of Education

Fiscal Year 2022-2023 Final Budgets (in $)

	General Fund (Consolidated)	Special Revenue	SPLOST	Nutrition	Student Activity	Total All Funds
Est. Beginning Fund Balances, July 1, 2022	**$182,709,214**	**$6,780,609**	**$93,451,971**	**$9,747,408**	**$0**	**$292,689,202**
Revenues:						
Local Revenues	$752,050,536	$6,661,455	$88,350,662			$847,062,653
State Revenues	$185,881,087	$842,405				$186,723,492
Federal Revenues		$241,128,812	$3,400,000	$34,540,219		$279,069,031
Other Revenues	$7,222,216	$0			$4,500,000	$11,722,216
Transfers	$15,988,581	$10,999,631				$26,988,212
Total Revenues	**$961,142,420**	**$259,632,303**	**$91,750,662**	**$34,540,219**	**$4,500,000**	**$1,351,565,604**
Total Available Resources	**$1,143,851,634**	**$266,412,912**	**$185,202,633**	**$44,287,627**	**$4,500,000**	**$1,644,254,806**
Appropriations:						
Instruction	$618,449,085	$147,134,190			$4,500,000	$770,083,275
Pupil Services	$60,724,451	$43,882,784				$104,607,235
Improvement of Instructional Services	$2,985,837	$15,061,684				$18,047,521
Instructional Staff Training	$47,997,395	$5,805,306				$53,802,701
Educational Media Services	$8,348,883	$433,491				$8,782,374
Federal Administration	$2,871	$8,225,034				$8,227,905
General Administration	$7,220,411	$3,984,743				$11,205,154
School Administration	$42,759,743	$151,733				$42,911,476
Support Services - Business	$9,503,234	$124,074				$9,627,308
Maintenance and Operation	$100,195,761	$18,317,781				$118,513,542
Student Transportation	$37,686,335	$2,880,590				$40,566,925
Support Services - Central	$31,158,218	$7,068,626				$38,226,844
Other Support Services	$0	$373,603				$373,603
School Nutrition Program	$378,956	$4,873,924		$34,540,219		$39,793,099
Construction & Capital Expenditures		$1,314,740	$174,668,031			$175,982,771
Other Outlays	$5,561,966					$5,561,966
Debt Services	$1,220,400		$10,534,602			$11,755,002
Total Appropriations	**$974,193,544**	**$259,632,303**	**$185,202,633**	**$34,540,219**	**$4,500,000**	**$1,458,068,699**
Est. Ending Fund Balance, June 30, 2022	**$169,658,090**	**$6,780,609**	**$0**	**$9,747,408**	**$0**	**$186,186,107**
Total Appropriations & Ending Fund Balance	**$1,143,851,634**	**$266,412,912**	**$185,202,633**	**$44,287,627**	**$4,500,000**	**$1,644,254,806**