Atlanta Public Schools Board of Education

Fiscal Year 2023-2024 Final Budgets (in $)

	General Fund (Consolidated)	Special Revenue	SPLOST	Nutrition	Student Activity	Total All Funds
Est. Beginning Fund Balances, July 1, 2023	**$256,962,690**	**$13,917,399**	**$172,586,515**	**$10,756,671**	**$0**	**$454,223,275**
Revenues:						
Local Revenues	$855,447,512	$5,986,072	$135,073,405			$996,506,989
State Revenues	$209,262,743	$6,598,387				$215,861,130
Federal Revenues		$185,580,466	$3,450,600	$35,011,463		$224,042,529
Other Revenues	$8,299,391	$0			$4,500,000	$12,799,391
Transfers	$19,543,957					$19,543,957
Total Revenues	**$1,092,553,603**	**$198,164,925**	**$138,524,005**	**$35,011,463**	**$4,500,000**	**$1,468,753,996**
Total Available Resources	**$1,349,516,293**	**$212,082,324**	**$311,110,520**	**$45,768,135**	**$4,500,000**	**$1,922,977,271**
Appropriations:						
Instruction	$701,317,388	$136,126,618			$4,500,000	$841,944,006
Pupil Services	$67,285,455	$18,937,520				$86,222,975
Improvement of Instructional Services	$3,828,556	$5,930,793				$9,759,349
Instructional Staff Training	$55,701,020	$2,725,882				$58,426,902
Educational Media Services	$9,314,856	$445,346				$9,760,202
Federal Administration	$2,871	$11,987,849				$11,990,720
General Administration	$12,054,386	$3,434,652				$15,489,037
School Administration	$52,876,478	$525,108				$53,401,587
Support Services - Business	$10,981,907	$67,103				$11,049,010
Maintenance and Operation	$122,558,372	$5,402,240				$127,960,612
Student Transportation	$43,589,901	$11,001,634				$54,591,535
Support Services - Central	$40,388,983	$14,499,165				$54,888,148
Other Support Services	$0	$216,867				$216,867
School Nutrition Program	$379,037	$781,548		$35,011,463		$36,172,048
Construction & Capital Expenditures	$0		$300,575,918			$300,575,918
Other Outlays	$6,845,539					$6,845,539
Debt Services	$1,230,000		$10,534,602			$11,764,602
Total Appropriations	**$1,128,354,750**	**$212,082,324**	**$311,110,520**	**$35,011,463**	**$4,500,000**	**$1,691,059,056**
Est. Ending Fund Balance, June 30, 2024	**$221,161,543**	**$0**	**$0**	**$10,756,672**	**$0**	**$231,918,215**
Total Appropriations & Ending Fund Balance	**$1,349,516,293**	**$212,082,324**	**$311,110,520**	**$45,768,135**	**$4,500,000**	**$1,922,977,271**