**Atlanta Public Schools Board of Education**

Fiscal Year 2025-2026 Final Budget (in $)

| | | General Fund (Consolidated) | Special Revenue | SPLOST | Nutrition | Student Activity | Total All Funds |
|---|---|---|---|---|---|---|---|
| | **Est. Beginning Fund Balances, July 1, 2025** | **$195,910,706** | **$21,288,062** | **$268,057,737** | **$16,783,057** | | **$502,039,562** |
| | **Revenues:** | | | | | | |
| | Local Revenues | $1,015,115,776 | $1,002,492 | $145,225,612 | | | **$1,161,343,880** |
| | State Revenues | $256,956,625 | $6,615,061 | | | | **$263,571,686** |
| | Federal Revenues | | $50,700,019 | | $28,825,660 | | **$79,525,679** |
| | Other Revenues | $6,958,373 | | | | $4,500,000 | **$11,458,373** |
| | Transfers | $15,019,048 | $2,803,089 | | | | **$17,822,137** |
| | **Total Revenues** | **$1,294,049,822** | **$61,120,661** | **$145,225,612** | **$28,825,660** | **$4,500,000** | **$1,533,721,755** |
| | **Total Available Resources** | **$1,489,960,528** | **$82,408,723** | **$413,283,349** | **$45,608,717** | **$4,500,000** | **$2,035,761,317** |
| | **Appropriations:** | | | | | | |
| 1000 | Instruction | $850,954,305 | $47,923,098 | | | $4,500,000 | $903,377,403 |
| 2100 | Pupil Services | $83,286,134 | $6,109,120 | | | | $89,395,254 |
| 2210 | Instructional Staff Training | $1,181,420 | $934,500 | | | | $2,115,920 |
| 2213 | Improvement of Instructional Services | $60,090,017 | $5,658,300 | | | | $65,748,317 |
| 2220 | Educational Media Services | $10,175,149 | $305,000 | | | | $10,480,149 |
| 2230 | Federal Administration | | $8,486,216 | | | | $8,486,216 |
| 2300 | General Administration | $11,438,692 | $1,546,530 | | | | $12,985,222 |
| 2400 | School Administration | $56,633,115 | $57,501 | | | | $56,690,616 |
| 2500 | Support Services - Business | $22,416,087 | $85,000 | | | | $22,501,087 |
| 2600 | Maintenance and Operation | $119,269,033 | $4,097,403 | | | | $123,366,436 |
| 2660 | Safety and Security | $5,982,033 | | | | | $5,982,033 |
| 2700 | Student Transportation | $44,167,951 | $984,889 | | | | $45,152,840 |
| 2800 | Support Services - Central | $33,669,433 | $1,748,459 | | | | $35,417,892 |
| 2900 | Other Support Services | $763,783 | $176,520 | | | | $940,303 |
| 3100 | School Nutrition Program | $2,981 | | | $41,108,717 | | $41,111,698 |
| 4000 | Construction & Capital Expenditures | | $2,803,089 | $329,006,531 | | | $331,809,620 |
| 5000 | Other Outlays | $3,100,000 | $1,493,098 | | | | $4,593,098 |
| 5100 | Debt Services | $1,230,000 | | $84,276,818 | | | $85,506,818 |
| 5200 | Operating Transfers | | | | | | |
| | **Total Appropriations** | **$1,304,360,132** | **$82,408,723** | **$413,283,349** | **$41,108,717** | **$4,500,000** | **$1,845,660,921** |
| | **Est. Ending Fund Balance, June 30, 2026** | **$185,600,396** | **$0** | **$0** | **$4,500,000** | **$0** | **$190,100,396** |
| | **Total Appropriations & Ending Fund Balance** | **$1,489,960,528** | **$82,408,723** | **$413,283,349** | **$45,608,717** | **$4,500,000** | **$2,035,761,317** |