Atlanta Public Schools Board of Education

Fiscal Year 2026-2027 Final Budgets (in $)

		General Fund (Consolidated)	Special Revenue	SPLOST	Nutrition	Student Activity	Total All Funds
	Est. Beginning Fund Balances, July 1, 2026	**$150,822,135**	**$18,044,526**	**$191,096,154**	**$8,498,500**		**$368,461,315**
	Revenues:						
	Local Revenues	$1,010,341,285	$7,810,867	$136,815,391			**$1,154,967,543**
	State Revenues	$270,638,081	$7,281,456				**$277,919,537**
	Federal Revenues	$16,630,087	$51,673,213		$32,110,154		**$100,413,454**
	Other Revenues	$5,144,066				$4,500,000	**$9,644,066**
	Transfers		$2,302,127				**$2,302,127**
	Total Revenues	**$1,302,753,519**	**$69,067,663**	**$136,815,391**	**$32,110,154**	**$4,500,000**	**$1,545,246,727**
	Total Available Resources	**$1,453,575,654**	**$87,112,189**	**$327,911,545**	**$40,608,654**	**$4,500,000**	**$1,913,708,042**
	Appropriations:						
1000	Instruction	$834,694,446	$49,684,719			$4,500,000	$888,879,165
2100	Pupil Services	$98,612,074	$9,055,089				$107,667,163
2210	Instructional Staff Training	$56,117,101	$1,411,725				$57,528,826
2213	Improvement of Instructional Services	$1,846,420	$7,584,754				$9,431,174
2220	Educational Media Services	$10,070,617	$300,000				$10,370,617
2230	Federal Administration		$5,387,125				$5,387,125
2300	General Administration	$11,744,164	$1,309,407				$13,053,571
2400	School Administration	$59,039,499	$20,000				$59,059,499
2500	Support Services - Business	$13,228,466	$80,000				$13,308,466
2600	Maintenance and Operation	$105,161,418	$3,126,129				$108,287,547
2660	Safety and Security	$21,441,119	$433,333				$21,874,452
2700	Student Transportation	$48,052,026	$2,161,838				$50,213,864
2800	Support Services - Central	$38,917,171	$2,805,615				$41,722,786
2900	Other Support Services	$687,500	$494,586				$1,182,086
3100	School Nutrition Program	$1,500			$40,608,654		$40,610,154
4000	Construction & Capital Expenditures		$2,302,127	$144,069,737			$146,371,864
5000	Other Outlays	$3,100,000	$955,742				$4,055,742
5100	Debt Services	$40,000		$30,000,000			$30,040,000
5200	Operating Transfers						$0
	Total Appropriations	**$1,302,753,519**	**$87,112,189**	**$174,069,737**	**$40,608,654**	**$4,500,000**	**$1,609,044,100**
	Est. Ending Fund Balance, June 30, 2027	**$150,822,135**	**$0**	**$153,841,808**	**$0**	**$0**	**$304,663,942**
	Total Appropriations & Ending Fund Balance	**$1,453,575,654**	**$87,112,189**	**$327,911,545**	**$40,608,654**	**$4,500,000**	**$1,913,708,042**