ATLANTA BOARD OF EDUCATION
GENERAL FUND BUDGET
JULY 1, 2011 - JUNE 30, 2012

Submitted below is a summary of the Atlanta Public Schools General Fund Budget for the school as adopted by the Atlanta Board of Education on May 9, 2011.

Revenue		**Budget**	**Percent**
Local Taxes Levy	$	425,312,646	74%
State QBE/Other State	$	130,247,925	23%
Federal Sources	$	5,000,000	1%
Other Local Revenue	$	1,500,000	0%
Fund Balance Transfer	$	16,000,000	3%
Total Revenue	**$**	**578,060,571**	**100%**

Appropriations		**Budget**	**Percent**
Instruction	$	318,337,926	55%
General Administration Svcs	$	10,756,335	2%
School Administration Svcs	$	40,432,704	7%
Student Transportation	$	17,341,807	3%
Business Services	$	8,921,196	2%
Maintenance and Operations	$	67,005,895	12%
Other Support Services	$	34,764,708	6%
Charter Schools	$	41,500,000	7%
Unfunded Pension	$	39,000,000	7%
Total Appropriations	**$**	**578,060,571**	**100%**