ATLANTA BOARD OF EDUCATION
PROPOSED GENERAL FUND BUDGET
JULY 1,2012 – JUNE 30,2013

Submitted below is a summary of the approved General Fund Budget for the Atlanta Public Schools for the school year July 1, 2012 – June 30, 2013 as Approved adopted by the Atlanta Board of Education on June 4, 2012.

Revenue/Resources	**Budget**	**Percent**
Local Tax Levy	$395,000,000	69%
State QBE/Other State	$151,500,000	26%
Federal Revenue	$8,740,000	2%
Other Local	$1,160,000	0%
Fund Balance	$18,351,208	3%
Total Revenue	**$574,751,208**	**100%**

Appropriations	**Budget**	**Percent**
Instruction	$296,597,934	52%
General Administration Svcs	$11,825,361	2%
School Administration Svcs	$37,909,438	7%
Student Transportation	$16,995,762	3%
Business Services	$15,966,208	3%
Maintenance and Operations	$66,919,471	12%
Other Support Services	$42,537,034	7%
Charter Schools	$43,000,000	7%
Unfunded Pension	$43,000,000	7%
Total Appropriations	**$574,751,208**	**100%**