ATLANTA BOARD OF EDUCATION
PROPOSED GENERAL FUND BUDGET
JULY 1,2013 – JUNE 30,2014

Submitted below is a summary of the proposed General Fund Budget for the Atlanta Public Schools for the school year July 1, 2013 – June 30, 2014 as Approved adopted by the Atlanta Board of Education on June 27, 2013

Resources	**Proposed Budget**	**Percent**
Local Tax Levy	$401,000,000	67.4%
State QBE/Other State	$146,000,000	24.5%
Other	$22,823,802	3.8%
Fund Balance	$25,300,000	4.3%
Total Resources	**$595,123,802**	**100.0%**

Appropriations	**Proposed Budget**	**Percent**
Instruction	$326,334,675	54.8%
General Administration Svcs	$35,937,452	6.0%
School Administration Svcs	$36,442,065	6.1%
Student Transportation	$18,552,054	3.1%
Business Services	$16,065,609	2.7%
Maintenance and Operations	$67,739,639	11.4%
Other Support Services	$1,052,308	0.2%
Charter Schools	$45,000,000	7.6%
Unfunded Pension	$48,000,000	8.1%
Total Appropriations	**$595,123,802**	**100.0%**