ATLANTA BOARD OF EDUCATION

APPROVED GENERAL FUND BUDGET

JULY 1, 2014 – JUNE 30, 2015

Submitted below is a summary of the approved General Fund Budget for the Atlanta Public Schools for the year July 1, 2014 – June 30, 2015 as adopted by the Atlanta Board of Education on April 22, 2014.

Resource	**Approved Budget**	**Percent**
Local Taxes	$455,085,000	69.2%
Other Local Revenue	22,136,664	3.4%
State of Georgia	153,320,146	23.3%
Federal Sources	2,050,000	0.3%
Fund Balance Transfer	25,000,000	3.8%
Total Resources	**$657,591,810**	**100.0%**

Appropriations	**Approved Budget**	**Percent**
Instruction	$339,510,101	51.6%
General Administration	9,318,419	1.4%
School Administration	36,888,630	5.6%
Student Transportation	21,624,187	3.3%
Business Services	30,595,665	4.7%
Maintenance & Operations	61,627,041	9.4%
Other Support Services	38,027,767	5.8%
Charter Schools	69,000,000	10.5%
Unfunded Pension	51,000,000	7.8%
Total Appropriations	**$657,591,810**	**100.0%**