ATLANTA BOARD OF EDUCATION

APPROVED GENERAL FUND BUDGET

JULY 1, 2015 – JUNE 30, 2016

Submitted below is a summary of the approved General Fund Budget for the Atlanta Public Schools for the year July 1, 2015 – June 30, 2016 as adopted by the Atlanta Board of Education on April 20, 2015.

Resource	Approved Budget	Percent
Local Taxes	$478,200,000	69.7%
Other Local Revenue	26,700,000	3.9%
State of Georgia	177,900,000	25.9%
Fund Balance Transfer	2,800,000	0.4%
Total Resources	**$685,600,000**	**100.0%**

Appropriations	Approved Budget	Percent
Instruction	$454,206,080	66.3%
General Administrative Services	21,836,599	3.2%
School Administrative Services	45,824,097	6.7%
Transportation Services	27,314,419	4.0%
Staff Services	26,746,760	3.9%
Maintenance & Operations	78,120,817	11.4%
Pupil Services	31,523,699	4.5%
Total Appropriations	**$685,572,471**	**100.0%**