Atlanta Public School Board of Education
APPROVED ALL FUNDS BUDGETS
JULY 1, 2016 – JUNE 30, 2017
Submitted below is a summary of the approved General Fund Budget for the
Atlanta Public Schools for the year July 1, 2016 - June 30, 2017 as adopted by the
Atlanta Board of Education on June 6, 2016

	General Fund	Special Revenue Fund	Capital Projects Fund	SPLOST Fund	School Nutrition Fund	Debt Service Fund	Student Activity Fund	Total All Funds
Estimated Beginning Fund Balances, July 1, 2016	$ 75,368,634	$ -	$ 2,326,280	$ 54,000,000	$ 8,477,497	$ -	$ -	$ 140,172,411
Revenues:								$ -
Local Revenues	516,261,145	6,746,067		100,000,000	2,554,163	500,000	-	$ 626,061,375
State Revenues	192,807,017	3,621,638	-	-	896,632	-	-	$ 197,325,287
Federal Revenues	-	59,724,487	-	3,400,000	28,162,854	-	-	$ 91,287,341
Other Local Revenues	23,223,069	39,417	-	-	-	-	5,500,000	$ 28,762,486
Transfers	-	-	-	-	-	-	-	-
Total Revenues	**732,291,231**	**70,131,609**	**-**	**103,400,000**	**31,613,649**	**500,000**	**5,500,000**	**943,436,489**
Total Available Resources	**807,659,865**	**70,131,609**	**2,326,280**	**157,400,000**	**40,091,146**	**500,000**	**5,500,000**	**1,083,608,900**
Appropriations:								
Instruction	469,209,914	27,460,384	-	-	-	-	5,500,000	502,170,298
Pupil Services	43,781,223	4,344,808	-	-	-	-	-	48,126,031
Improvement of Instructional Services	35,326,020	23,730,783	-	-	-	-	-	59,056,803
Educational Media Services	8,986,472	92,848	-	-	-	-	-	9,079,320
Federal Administration	2,870	2,823,451	-	-	-	-	-	2,826,321
General Administration	7,462,698	2,697,916	105,787	-	-	-	-	10,266,401
School Administration	45,159,775	1,576,211	-	-	-	-	-	46,735,986
Support Services - Business	8,054,963	233,720	-	-	-	-	-	8,288,683
Maintenance and Operation	77,764,747	39,786	493,878	6,446,064	-	-	-	84,744,475
Student Transportation	28,694,083	2,525,412	36,496	3,128,116	-	-	-	34,384,107
Support Services - Central	18,277,009	482,134	1,493,196	-	-	-	-	20,252,339
Other Support Services	-	3,078,484		-	-	-	-	3,078,484
School Nutrition Program	376,521	800,000	-		31,613,649	-	-	32,790,170
Construction & Capital Expenditures	-	245,672	196,923	136,425,820	-	-	-	136,868,415
Operating Transfers	-	-		-	-	-	-	-
Transfer to Capital Projects	-	-	-	-	-	-	-	-
Other Outlays	1,446,526	-	-	-	-	-	-	1,446,526
Debt Services	800,000	-		11,400,000	-	500,000	-	12,700,000
Total Appropriations	**745,342,821**	**70,131,609**	**2,326,280**	**157,400,000**	**31,613,649**	**500,000**	**5,500,000**	**1,012,814,359**
Estimated Ending Fund Balance, June 30, 2017	**62,317,044**	**-**	**-**	**-**	**8,477,497**	**-**	**-**	**70,794,541**
Total Appropriations & Ending Fund Balance	**$ 807,659,865**	**$ 70,131,609**	**$ 2,326,280**	**$ 157,400,000**	**$ 40,091,146**	**$ 500,000**	**$ 5,500,000**	**$ 1,083,608,900**