2018 Final Budget	General Fund	Special Rev. Funds	Capital Proj Funds	Debt Service Fund	Food Serv Fund	Fiduciary Self Ins Fd	Total All Funds
Estimated Revenue							
Local Taxes	3,400,000.00		1,200,000.00				4,600,000.00
Other Local Sources	225,000.00				291,873.49		516,873.49
State Sources	15,074,118.00	408,600.00			30,589.32		15,513,307.32
Federal Sources	0.00	1,493,167.00			1,142,235.12		2,635,402.12
Trnsf From Other Fund				883,803.00			883,803.00
Total Estimated Rev.	**18,699,118.00**	**1,901,767.00**	**1,200,000.00**	**883,803.00**	**1,464,697.93**	**0.00**	**24,149,385.93**
Estimated Expend.							
Instruction	12,682,222.61	1,233,389.00	44,000.00				13,959,611.61
Pupil Services	761,268.78	43,373.00					804,641.78
Improv. Of Instruction	346,225.01	435,258.00					781,483.01
Educational Media	373,189.57						373,189.57
Gen Administration	423,513.09	96,970.00					520,483.09
School Administration	1,184,493.50						1,184,493.50
Business Services	233,733.38						233,733.38
Main & Operation	1,631,906.15		90,000.00				1,721,906.15
Student Transportation	1,006,535.09	47,777.00	13,000.00				1,067,312.09
Central Support Serv							0.00
School & Comm Nutrit	26,013.00				1,464,697.93		1,490,710.93
Fac Aquist. & Constr							0.00
Other Support Serv	29,841.00	45,000.00					74,841.00
Debt Services				277,803.00			277,803.00
Transfer Out			883,803.00				883,803.00
Total Expenditures	**18,698,941.19**	**1,901,767.00**	**1,030,803.00**	**277,803.00**	**1,464,697.93**	**0.00**	23,374,012.12
Excess of Revenue Over (Under) Expenditures	176.81	0.00	169,197.00	606,000.00	0.00	0.00	775,373.81 0.00
Estimated Fund Balance July 1, 2017	2,007,418.00	0.00	806,350.00	3,258,634.06	115,000.00	0.00	6,187,402.06 0.00
Estimated Fund Balance June 30, 2018	2,007,594.81	0.00	975,547.00	3,864,634.06	115,000.00	0.00	6,962,775.87