2019 Final Budget	General Fund	Special Rev. Funds	Capital Proj Funds	Debt Service Fund	Food Serv Fund	Fiduciary Self Ins Fd	Total All Funds
Estimated Revenue							
Local Taxes	3,400,000.00		1,200,000.00				4,600,000.00
Other Local Sources	225,000.00				289,408.64		514,408.64
State Sources	15,781,473.00	412,100.00			34,260.00		16,227,833.00
Federal Sources	0.00	1,460,711.00			1,198,619.90		2,659,330.90
Trnsf From Other Fund				857,199.00			857,199.00
Total Estimated Rev.	**19,406,473.00**	**1,872,811.00**	**1,200,000.00**	**857,199.00**	**1,522,288.54**	**0.00**	**24,858,771.54**
Estimated Expend.							
Instruction	12,831,844.55	1,133,815.00	144,000.00				14,109,659.55
Pupil Services	897,554.71	23,228.00					920,782.71
Improv. Of Instruction	495,781.35	507,519.00					1,003,300.35
Educational Media	386,827.83						386,827.83
Gen Administration	516,673.29	80,089.00					596,762.29
School Administration	1,259,336.70						1,259,336.70
Business Services	232,312.04						232,312.04
Main & Operation	1,650,463.97		90,000.00				1,740,463.97
Student Transportation	1,057,397.56	79,510.00	103,000.00				1,239,907.56
Central Support Serv							0.00
School & Comm Nutrit	26,013.00				1,522,288.54		1,548,301.54
Fac Aquist. & Constr							0.00
Other Support Serv	29,841.00	48,650.00					78,491.00
Debt Services				267,199.00			267,199.00
Transfer Out			857,199.00				857,199.00
Total Expenditures	**19,384,046.00**	**1,872,811.00**	**1,194,199.00**	**267,199.00**	**1,522,288.54**	**0.00**	24,240,543.54
Excess of Revenue Over (Under) Expenditures	22,427.00	0.00	5,801.00	590,000.00	0.00	0.00	618,228.00 0.00
Estimated Fund Balance July 1, 2018	2,900,000.00	0.00	1,000,000.00	3,905,512.85	115,000.00	0.00	7,920,512.85 0.00
Estimated Fund Balance June 30, 2019	2,922,427.00	0.00	1,005,801.00	4,495,512.85	115,000.00	0.00	8,538,740.85

The budget will be considered for final adoption by the Board of Education at 7:00 p.m., June 18, 2018, Board Conference Room, 102 West 4th Street, Alma, GA.

Judy M Rowland
Superintendent