FY 2015 BUDGET
BAKER COUNTY BOARD OF EDUCATION
JULY 1, 2014 – June 30, 2015

ESTIMATED REVENUES	GENERAL/FEDERAL FUND
LOCAL TAXES	$ 1,741,500.00
OTHER LOCAL SOURCES	$ 9,800.00
STATE SOURCES	$ 1,893,691.00
FEDERAL SOURCES	$ 733,239.00
OTHER SOURCES	$ 18,000.00
TOTAL ESTIMATED REVENUES	$ 4,396,230.00
ESTIMATED EXPENDITURES	
INSTRUCTION	$ 733,924.00
PUPIL SERVICES	$ 14,461.00
INSTRUCTIONAL SERVICES	$ 57,496.00
EDUCATIONAL MEDIA	$ 1,900.00
GENERAL ADMINISTRATION	$ 242,985.00
SCHOOL ADMINISTRATION	$ 9,360.00
BUSINESS SERVICES	$ 23,190.00
MAINTENANCE SERVICES	$ 210,205.00
STUDENT TRANSPORTATION	$ 178,077.00
OTHER SUPPORT SERVICES	$ 150,713.00
SCHOOL NUTRITION	$ 217,800.00
PAYROLL	$ 2,548,342.00
TOTAL EXPENDITURES	$ 4,388,453.00
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	$ 7777.00
ESTIMATED FUND BALANCE JULY 1, 2014	$ 1,908,953.00
ESTIMATED FUND BALANCE JUNE 30, 2015	$ 1,913,235.00