BALDWIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET
JULY 1, 2025 - JUNE 30, 2026

		General Fund		Special Revenue Fund
Revenue				
Local Property Taxes	$	21,650,000		
Other Local		1,400,000		
State Sources		30,041,977		
Federal Sources		20,000		
Other (Fund Balance)		5,315,160		
ESPLOST				10,440,000
Total Revenue	**$**	**58,427,137**	**$**	**10,440,000**
Expenditures				
Instruction	$	34,688,562		
Pupil Services	$	2,043,576		
Improvement to Instruction	$	2,796,080		
Educational Media	$	1,077,537		
General Administration	$	1,342,771		
School Administration	$	3,980,123		
Business Services	$	1,416,618		
Maintenance and Operation	$	5,531,393		
Transportation	$	3,942,683		
After School Program	$	400,000		
Personnel	$	565,348		
Non-Instructional Services	$	582,446		
Other Support Services	$	60,000		
Capital Projects				6,650,000
Debt Service				3,790,000
Total Expenditures	**$**	**58,427,137**	**$**	**10,440,000**