BALDWIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET
JULY 1, 2026 - JUNE 30, 2027

		General Fund		Special Revenue Fund
Revenue				
Local Property Taxes	$	22,025,000		
Other Local		1,900,000		
State Sources		29,354,478		
Federal Sources		20,000		
Other (Fund Balance)		3,191,684		
ESPLOST				10,440,000
Total Revenue	**$**	**56,491,162**	**$**	**10,440,000**
Expenditures				
Instruction	$	35,121,163		
Pupil Services	$	1,834,453		
Improvement to Instruction	$	1,741,490		
Educational Media	$	1,002,807		
General Administration	$	1,221,131		
School Administration	$	4,112,607		
Business Services	$	1,500,335		
Maintenance and Operation	$	5,049,647		
Transportation	$	4,082,070		
After School Program	$	-		
Personnel	$	450,990		
Non-Instructional Services	$	314,469		
Other Support Services	$	60,000		
Capital Projects				6,707,250
Debt Service				3,732,750
Total Expenditures	**$**	**56,491,162**	**$**	**10,440,000**