BALDWIN COUNTY BOARD OF EDUCATION
BUDGET FOR GENERAL FUND
JULY 1, 2012 - JUNE 30, 2013

Revenue	General Fund	Special Revenue Funds
Local Property Taxes	$ 15,423,510	$ -
Other Local	456,759	7,000
State Sources	21,738,014	
Federal Sources	25,000	
ELOST		6,180,000
Total Revenue	**$ 37,643,283**	**$ 6,187,000**
Projected Fund Equity July 1, 2012	**$ 6,400,000**	**$ 7,900,000**
Total Revenue Available	**$ 44,043,283**	**$ 14,087,000**
Expenditures		
Instruction	$ 27,235,746	$ -
Pupil Services	956,685	
Improvement to Instructional Services	747,612	
Educational Media Services	762,432	
General Administration	928,939	
School Admininstration	2,653,213	
Business Services	1,056,714	4,000
Maintenance and Operations	3,387,766	
Student Transportation	2,587,916	
Central Support Services	134,314	
Other Support Services	32,000	
Debt Service - Principal on Bonds		5,530,488
Debt Service - Interest on Bonds		919,512
TOTAL EXPENDITURES	**$ 40,483,337**	**$ 6,454,000**
Projected Fund Equity June 20, 2013	**$ 3,559,946**	**$ 7,633,000**