BALDWIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET FOR GENERAL FUND
JULY 1, 2013 - JUNE 30, 2014

Revenue	General Fund	Special Revenue Funds
Local Property Taxes	$ 16,337,152	$ -
Other Local	583,268	7,000
State Sources	22,281,131	
Federal Sources	20,000	
ELOST		6,132,000
Total Revenue	**$ 39,221,551**	**$ 6,139,000**
Projected Fund Equity July 1, 2013	**$ 7,000,000**	**$ 7,700,000**
Total Revenue Available	**$ 46,221,551**	**$ 13,839,000**
Expenditures		
Instruction	$ 25,650,449	$ -
Pupil Services	996,207	
Improvement to Instructional Services	811,364	
Educational Media Services	751,374	
General Administration	808,284	
School Admininstration	2,555,074	
Business Services	1,133,753	3,200
Maintenance and Operations	3,314,967	
Student Transportation	2,968,585	
Central Support Services	148,173	
Other Support Services	32,000	
Community Services Operations	163,072	
Debt Service - Principal on Bonds		5,256,959
Debt Service - Interest on Bonds		1,068,041
TOTAL EXPENDITURES	**$ 39,333,302**	**$ 6,328,200**
Projected Fund Equity June 20, 2014	**$ 6,888,249**	**$ 7,510,800**

The final budget of the Baldwin County Board of Education for FY2014 will be adopted at the board meeting June 11th 2013, at the Board of Education, 110 North ABC Street, at 5:30 pm.

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