BALDWIN COUNTY BOARD OF EDUCATION
Adopted BUDGET FOR GENERAL FUND
JULY 1, 2014 - JUNE 30, 2015

Revenue	General Fund	Special Revenue Funds
Local Property Taxes	$ 16,614,961	$ -
Other Local	613,129	7,000
State Sources	23,341,810	
Federal Sources	20,000	
ELOST		6,139,000
Total Revenue	**$ 40,589,900**	**$ 6,146,000**
Projected Fund Equity July 1, 2014	**$ 9,400,000**	**$ 7,596,000**
Total Revenue Available	**$ 49,989,900**	**$ 13,742,000**
Expenditures		
Instruction	$ 26,337,986	$ -
Pupil Services	996,592	
Improvement to Instructional Services	1,086,324	
Educational Media Services	768,071	
General Administration	846,678	
School Admininstration	2,654,184	
Business Services	1,181,125	3,200
Maintenance and Operations	3,378,731	
Student Transportation	2,972,526	
Central Support Services	158,175	
Other Support Services	32,000	
Community Services Operations	177,509	
Debt Service - Principal on Bonds		4,985,864
Debt Service - Interest on Bonds		999,136
TOTAL EXPENDITURES	**$ 40,589,900**	**$ 5,988,200**
Projected Fund Equity June 30, 2015	**$ 9,400,000**	**$ 7,753,800**
Change in Fund Balance	**$ (0)**	**$ 157,800**

The final budget of the Baldwin County Board of Education for FY2015 will be adopted at the board meeting June 10, 2014, at the Board of Education, 110 North ABC Street, at 5:30 pm.