BALDWIN COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET FOR GENERAL FUND
JULY 1, 2015 - JUNE 30, 2016

Revenue		**General Fund**
Local Property Taxes	$	16,505,390
Other Local		635,608
State Sources		23,937,392
Federal Sources		20,000
Other (FB)		365,809
ELOST		
Total Revenue	**$**	**41,464,199**
Projected Fund Equity July 1, 2105	**$**	**11,000,000**
Total Revenue Available	**$**	**52,464,199**
Expenditures		
Instruction	$	26,733,748
Pupil Services		1,186,630
Improvement to Instructional Services		1,139,052
Educational Media Services		777,819
General Administration		896,106
School Admininstration		2,839,220
Business Services		1,176,431
Maintenance and Operations		3,354,681
Student Transportation		2,993,876
Central Support Services		152,100
Other Support Services		32,000
Community Services Operations		182,537
Debt Service - Principal on Bonds		
Debt Service - Interest on Bonds		
TOTAL EXPENDITURES	**$**	**41,464,199**
Projected Fund Equity June 30, 2016	**$**	**11,000,000**
Change in Fund Balance	**$**	**-**

The final budget of the Baldwin County Board of Education for FY2016 will be adopted at the board meeting June 9, 2015, at the Board of Education, 110 North ABC Street, at 5:30 pm.