BEN HILL COUNTY BOARD OF EDUCATION
FINAL BUDGET ALL FUNDS
JULY 1, 2025 - JUNE 30, 2026
GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	7,980,000	-	-	-
OTHER LOCAL RECEIPTS	3,000	28,350	-	-
STATE SOURCES	28,080,266	1,826,817	-	-
FEDERAL SOURCES	-	5,992,029	-	-
OTHER SOURCES	-	286,316	-	2,369,450
LOCAL SPLOST RECEIPTS	-	-	2,880,000	-
TOTAL ANTICIPATED REVENUES	36,063,266	8,133,512	2,880,000	2,369,450
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	23,464,707	3,998,960		
PUPIL SUPPORT SERVICES	1,675,696	459,115		
IMPROVEMENT OF INSTRUCTIONAL SERVICES	45,000	3,750		
INSTRUCTIONAL PROFESSIONAL LEARNING	47,917	71,186		
EDUCATIONAL MEDIA SERVICES	103,522	-		
FEDERAL GRANT ADMINISTRATION	-	173,351		
GENERAL ADMINISTRATION	1,377,711	166,369		
SCHOOL ADMINISTRATION	2,518,233	126,683		
BUSINESS SUPPORT SERVICES	613,073	-		
MAINTENANCE AND OPERATIONS OF PLANT	2,986,805	1,900		
SCHOOL SAFETY AND SECURITY	425,000	83,333		
STUDENT TRANSPORTATION	2,493,900	10,000		
OTHER SUPPORT SERVICES	-	2,200		
CENTRAL SUPPORT SERVICES	253,130	-		
SCHOOL AND COMMUNITY NUTRITION SERVICES	-	2,673,969		
ENTERPRISE OPERATIONS	-	-		
FACILITIES, ACQUISITION AND CONSTRUCTION	-	-	3,250,000	
OTHER USES AND DEBT SERVICE	286,316	362,696	2,369,450	2,369,450
TOTAL ANTICIPATED EXPENDITURES	36,291,010	8,133,512	5,619,450	2,369,450
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(227,744)	-	(2,739,450)	-
FUND EQUITY JUNE 30, 2025	2,263,185	-	5,496,071	-
FUND EQUITY JUNE 30, 2026	2,035,441	-	2,756,621	-

THE FINAL BUDGET WAS APPROVED BY THE BOARD AT 6:00 P.M., JUNE 10, 2025 AT THE BEN HILL BOARD ROOM, 509 W PALM ST, FITZGERALD, GA 31750

THE DETAILED LINE ITEM OPERATING BUDGET FOR JULY 1, 2025 - JUNE 30, 2026, AS ADOPTED, WILL BE MADE AVAILABLE FOR INSPECTION UPON RECEIPT OF AN OPEN RECORDS REQUEST. (A FEE IS CHARGED FOR COPIES.) ALL OPEN RECORDS REQUESTS SHOULD BE SUBMITTED TO THE CFO, NATALIE KING (natalie.king@benhillschools.org or 229-409-5500).

A COPY OF THIS FINAL BUDGET IS LOCATED ON OUR WEBSITE https://www.ben-hill.k12.ga.us/departments/accounting-finance