BEN HILL COUNTY BOARD OF EDUCATION
ADOPTED BUDGET ALL FUNDS
JULY 1, 2012 - JUNE 30, 2013
GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	5,100,000			
OTHER LOCAL RECEIPTS	253,650	903,652	1,000	0
STATE SOURCES	17,095,097	874,450		
FEDERAL SOURCES		5,635,554		
OTHER SOURCES	207,315	95,000		2,198,160
LOCAL SPLOST RECEIPTS			2,310,000	
TOTAL ANTICIPATED REVENUES	22,656,062	7,508,656	2,311,000	2,198,160
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	16,274,904	3,539,730		
PUPIL SUPPORT SERVICES	653,985	299,058		
IMPROVEMENT OF INSTRUCTIONAL SERVICES	461,843	1,150,006		
EDUCATIONAL MEDIA SERVICES	417,481	26,113		
GENERAL ADMINISTRATION	365,910	155,790		
SCHOOL ADMINISTRATION	1,657,605	140,777		
BUSINESS SUPPORT SERVICES	324,595			
MAINTENANCE AND OPERATIONS OF PLANT	1,704,068	9,385		
STUDENT TRANSPORATION	912,783	142,437		
OTHER SUPPORT SERVICES	0	0		
CENTRAL SUPPORT SERVICES	14,131	136,946		
SCHOOL AND COMMUNITY NUTRITION SERVICES	0	1,905,788		
ENTERPRISE OPERATIONS	0	197,401		
FACILITIES, ACQUISITION AND CONSTRUCTION	0		900,000	
OTHER USES AND DEBT SERVICE	95,000		2,198,160	2,198,160
TOTAL ANTICIPATED EXPENDITURES	22,882,305	7,703,431	3,098,160	2,198,160
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(226,243)	(194,775)	(787,160)	0
FUND EQUITY JUNE 30, 2012	2,964,731	453,000	4,634,000	0
FUND EQUITY JUNE 30, 2013	2,738,488	258,225	3,846,840	0

THE BUDGET WAS ADOPTED BY THE BOARD AT 7:00 P.M., JUNE 12, 2012
AT THE BEN HILL COUNTY BOARD OFFICE, 509 W PALM ST, FITZGERALD, GA 31750