BEN HILL COUNTY BOARD OF EDUCATION
BUDGET ALL FUNDS
JULY 1, 2013 - JUNE 30, 2014
GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	5,300,000			
OTHER LOCAL RECEIPTS	271,450	903,652	500	
STATE SOURCES	16,890,269	874,450		
FEDERAL SOURCES	0	5,738,541		
OTHER SOURCES	249,849	95,000		877,348
LOCAL SPLOST RECEIPTS	0		2,310,000	
TOTAL ANTICIPATED REVENUES	22,711,568	7,611,643	2,310,500	877,348
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	15,860,003	3,539,730		
PUPIL SUPPORT SERVICES	682,375	299,058		
IMPROVEMENT OF INSTRUCTIONAL SERVICES	459,307	1,150,006		
EDUCATIONAL MEDIA SERVICES	408,995	26,113		
GENERAL ADMINISTRATION	458,066	155,790		
SCHOOL ADMINISTRATION	1,694,657	140,777		
BUSINESS SUPPORT SERVICES	394,596			
MAINTENANCE AND OPERATIONS OF PLANT	1,815,212	9,385		
STUDENT TRANSPORATION	1,037,993	142,437		
OTHER SUPPORT SERVICES	0	0		
CENTRAL SUPPORT SERVICES	14,131	136,946		
SCHOOL AND COMMUNITY NUTRITION SERVICES	0	2,023,000		
ENTERPRISE OPERATIONS	0	197,401		
FACILITIES, ACQUISITION AND CONSTRUCTION	0		900,000	
OTHER USES AND DEBT SERVICE	95,000		877,348	877,348
TOTAL ANTICIPATED EXPENDITURES	22,920,335	7,820,643	1,777,348	877,348
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(208,767)	(209,000)	533,152	0
FUND EQUITY JUNE 30, 2013	2,034,646	38,000	5,062,824	0
FUND EQUITY JUNE 30, 2014	1,825,879	(171,000)	5,595,976	0

THIS BUDGET WAS ADOPTED BY THE BOARD AT 7:00 P.M., JUNE 11, 2013
AT THE BEN HILL COUNTY BOARD OFFICE, 509 W PALM ST, FITZGERALD, GA 31750