BEN HILL COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET ALL FUNDS
JULY 1, 2014 - JUNE 30, 2015
GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	6,345,000			
OTHER LOCAL RECEIPTS	187,500	715,060	100	
STATE SOURCES	17,787,935	649,824		
FEDERAL SOURCES		5,721,124		
OTHER SOURCES	243,481	95,000		871,035
LOCAL SPLOST RECEIPTS			2,236,000	
TOTAL ANTICIPATED REVENUES	24,563,916	7,181,007	2,236,100	871,035
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	17,121,286	3,536,963		
PUPIL SUPPORT SERVICES	708,186	78,872		
IMPROVEMENT OF INSTRUCTIONAL SERVICES	481,408	1,026,494		
EDUCATIONAL MEDIA SERVICES	443,382	600		
GENERAL ADMINISTRATION	387,100	164,665		
SCHOOL ADMINISTRATION	1,799,709	137,377		
BUSINESS SUPPORT SERVICES	374,529			
MAINTENANCE AND OPERATIONS OF PLANT	1,942,771	9,385		
STUDENT TRANSPORATION	1,062,512	85,094		
OTHER SUPPORT SERVICES	0			
CENTRAL SUPPORT SERVICES	15,868	142,958		
SCHOOL AND COMMUNITY NUTRITION SERVICES	0	1,798,282		
ENTERPRISE OPERATIONS	0	197,401		
FACILITIES, ACQUISITION AND CONSTRUCTION	0		3,650,000	
OTHER USES AND DEBT SERVICE	95,000		871,035	871,035
TOTAL ANTICIPATED EXPENDITURES	24,431,751	7,178,091	4,521,035	871,035
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	132,165	2,916	(2,284,935)	0
FUND EQUITY JUNE 30, 2014	933,836	0	5,062,824	0
FUND EQUITY JUNE 30, 2015	1,066,001	2,916	2,777,889	0

THE BUDGET WAS CONSIDERED FOR FINAL ADOPTION, AND PASSED, BY THE BOARD AT 7:00 P.M., JUNE 10, 2014 AT THE BEN HILL COUNTY BOARD OFFICE, 509 W PALM ST, FITZGERALD, GA 31750