BEN HILL COUNTY BOARD OF EDUCATION
BUDGET ALL FUNDS
JULY 1, 2015 - JUNE 30, 2016
GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	6,365,000			
OTHER LOCAL RECEIPTS	185,000	715,060		
STATE SOURCES	19,188,437	649,824		
FEDERAL SOURCES		5,515,922		
OTHER SOURCES	266,705	95,000		867,510
LOCAL SPLOST RECEIPTS			2,210,000	
TOTAL ANTICIPATED REVENUES	26,005,142	6,975,806	2,210,000	867,510
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	17,575,076	3,471,899		
PUPIL SUPPORT SERVICES	684,209	79,075		
IMPROVEMENT OF INSTRUCTIONAL SERVICES	467,111	834,764		
EDUCATIONAL MEDIA SERVICES	438,127	0		
GENERAL ADMINISTRATION	539,340	209,775		
SCHOOL ADMINISTRATION	1,943,804	144,375		
BUSINESS SUPPORT SERVICES	400,719	0		
MAINTENANCE AND OPERATIONS OF PLANT	2,026,757	9,385		
STUDENT TRANSPORATION	1,151,515	85,094		
OTHER SUPPORT SERVICES	0	0		
CENTRAL SUPPORT SERVICES	22,817	142,840		
SCHOOL AND COMMUNITY NUTRITION SERVICES	0	1,798,282		
ENTERPRISE OPERATIONS	0	197,401		
FACILITIES, ACQUISITION AND CONSTRUCTION	0	0	5,100,000	
OTHER USES AND DEBT SERVICE	95,000	0	867,510	867,510
TOTAL ANTICIPATED EXPENDITURES	25,344,475	6,972,890	5,967,510	867,510
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	660,667	2,916	(3,757,510)	0
FUND EQUITY JUNE 30, 2015	1,279,860	0	5,500,000	0
FUND EQUITY JUNE 30, 2016	1,940,527	2,916	1,742,490	0

THE BUDGET WAS ADOPTED BY THE BOARD AT 7:00 P.M., JUNE 9, 2015
AT THE BEN HILL COUNTY BOARD OFFICE, 509 W PALM ST, FITZGERALD, GA 31750