BEN HILL COUNTY BOARD OF EDUCATION
FINAL BUDGET ALL FUNDS
JULY 1, 2017 - JUNE 30, 2018
GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	6,078,000			
OTHER LOCAL RECEIPTS	133,000	715,483		
STATE SOURCES	20,347,693	649,824		
FEDERAL SOURCES		5,616,231		
OTHER SOURCES	266,705	95,000		858,900
LOCAL SPLOST RECEIPTS			1,930,699	
TOTAL ANTICIPATED REVENUES	26,825,398	7,076,537	1,930,699	858,900
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	18,714,538	3,471,899		
PUPIL SUPPORT SERVICES	794,159	79,075		
IMPROVEMENT OF INSTRUCTIONAL SERVICES	364,534	834,764		
EDUCATIONAL MEDIA SERVICES	462,733	0		
GENERAL ADMINISTRATION	599,182	209,775		
SCHOOL ADMINISTRATION	2,013,821	144,375		
BUSINESS SUPPORT SERVICES	415,399	0		
MAINTENANCE AND OPERATIONS OF PLANT	2,142,900	9,385		
STUDENT TRANSPORATION	1,186,604	85,094		
OTHER SUPPORT SERVICES	0	0		
CENTRAL SUPPORT SERVICES	4,000	142,840		
SCHOOL AND COMMUNITY NUTRITION SERVICES	0	1,851,636		
ENTERPRISE OPERATIONS	0	197,401		
FACILITIES, ACQUISITION AND CONSTRUCTION	0	0	1,000,000	
OTHER USES AND DEBT SERVICE	95,000	0	858,900	858,900
TOTAL ANTICIPATED EXPENDITURES	26,792,870	7,026,244	1,858,900	858,900
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	32,528	50,294	71,799	0
FUND EQUITY JUNE 30, 2017	1,673,763	105,000	1,009,685	0
FUND EQUITY JUNE 30, 2018	1,706,291	155,294	1,081,484	0

This final operational budget for fiscal 2018 was passed by vote of the Board of Education on June 13, 2017.