BEN HILL COUNTY BOARD OF EDUCATION
BUDGET ALL FUNDS
JULY 1, 2016 - JUNE 30, 2017
GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	6,365,000			
OTHER LOCAL RECEIPTS	185,000	715,060		
STATE SOURCES	19,448,199	649,824		
FEDERAL SOURCES		5,515,922		
OTHER SOURCES	266,705	95,000		867,510
LOCAL SPLOST RECEIPTS			2,210,000	
TOTAL ANTICIPATED REVENUES	26,264,904	6,975,806	2,210,000	867,510
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	18,320,934	3,471,899		
PUPIL SUPPORT SERVICES	750,083	79,075		
IMPROVEMENT OF INSTRUCTIONAL SERVICES	473,249	834,764		
EDUCATIONAL MEDIA SERVICES	448,820	0		
GENERAL ADMINISTRATION	408,441	209,775		
SCHOOL ADMINISTRATION	2,030,262	144,375		
BUSINESS SUPPORT SERVICES	413,387	0		
MAINTENANCE AND OPERATIONS OF PLANT	2,043,933	9,385		
STUDENT TRANSPORATION	1,171,294	85,094		
OTHER SUPPORT SERVICES	0	0		
CENTRAL SUPPORT SERVICES	18,131	142,840		
SCHOOL AND COMMUNITY NUTRITION SERVICES	0	1,798,282		
ENTERPRISE OPERATIONS	0	197,401		
FACILITIES, ACQUISITION AND CONSTRUCTION	0	0	5,100,000	
OTHER USES AND DEBT SERVICE	95,000	0	867,510	867,510
TOTAL ANTICIPATED EXPENDITURES	26,173,534	6,972,890	5,967,510	867,510
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	91,370	2,916	(3,757,510)	0
FUND EQUITY JUNE 30, 2016	2,138,678	0	5,500,000	0
FUND EQUITY JUNE 30, 2017	2,230,048	2,916	1,742,490	0

ADOPTED BY THE BOARD AT 6:00 P.M., JUNE 14, 2016
AT THE BEN HILL COUNTY BOARD OFFICE, 509 W PALM ST, FITZGERALD, GA 31750