Bibb County School District
Recommended Budget - All Funds
July 1, 2025 - June 30, 2026

Description	Total All Funds	General Fund	Capital Projects	Title I	IDEA	School-Based Health Centers	Title VI B	Other Grants	School Nutrition	All Other Funds
ANTICIPATED REVENUES										
Local Taxes	$ 113,383,518	$ 99,083,518	$ 14,300,000							
Other Local Sources	11,075,756	7,331,033	50,000						1,310,123	2,384,600
State	169,130,135	158,633,696	-				5,535,635	4,471,000	489,804	
Federal	61,553,739	2,175,000	-	18,225,085	5,054,124	1,521,072	415,000	13,515,965	20,647,493	
Total Anticipated Revenues	$ 355,143,148	$ 267,223,247	$ 14,350,000	$ 18,225,085	$ 5,054,124	$ 1,521,072	$ 5,950,635	$ 17,986,965	$ 22,447,420	$ 2,384,600
Transfers From Other Funds	1,400,000	-	-					1,000,000		400,000
Fund Balance 07/01/2025	125,571,778	67,791,196	49,774,551						4,640,850	3,365,181
Total Funds Available	$ 482,114,926	$ 335,014,443	$ 64,124,551	$ 18,225,085	$ 5,054,124	$ 1,521,072	$ 5,950,635	$ 18,986,965	$ 27,088,270	$ 6,149,781
ANTICIPATED EXPENDITURES										
Instruction	$ 194,119,181	$ 172,556,132		$ 4,740,055	$ 3,673,096		$ 3,862,768	$ 9,287,130		
Student Services	20,950,723	10,452,734		2,966,882	690,498	$ 1,105,072.00	1,290,485	4,445,052		
Improvement of Instruction	10,849,639	9,626,646			406,260		647,893	168,840		
Instructional Staff Training	12,448,591	901,198		9,020,238	3,000		23,457	2,500,698		
Educational Media Services	5,591,163	5,591,163								
Grant Administration	1,492,921	31,800		492,110				969,011		
General Administration	5,809,692	4,166,141		643,462	281,010		55,356	663,723		
School Administration	23,627,097	23,615,444					11,553	100		
Business Services	3,669,231	3,669,231								
Facility Maintenance & Operations	26,569,431	25,750,771		336,977	260	416,000	59,123	6,300		
School Security & Safety	1,650,775	1,650,775								
Student Transportation	12,676,948	11,990,729		25,361				660,858		
Central Support Services	15,157,994	15,157,994								
Other Support Services	1,538,747	1,253,494						285,253		
Enterprise Operations	2,850,944	176,344								2,674,600
School Nutrition Services	24,654,457								24,654,457	
Capital Projects	31,663,913		31,663,913							
Debt Service										
Total Expenditures	$ 395,321,447	$ 286,590,596	$ 31,663,913	$ 18,225,085	$ 5,054,124	$ 1,521,072	$ 5,950,635	$ 18,986,965	$ 24,654,457	$ 2,674,600
Transfers to Other Funds	1,400,000	1,400,000								
Grand Total Expenditures	396,721,447	287,990,596	31,663,913	18,225,085	5,054,124	1,521,072	5,950,635	18,986,965	24,654,457	2,674,600
Fund Balance 06/30/2026	$ 85,393,479	$ 47,023,847	$ 32,460,638	$ -	$ -	$ -	$ -	$ -	$ 2,433,813	3,475,181

The Bibb County Board of Education will hold two public hearings on the Proposed FY2026 Budget on June 10, 2025 at 5:00 p.m. and June 17, 2025 at 5:00 p.m. at the Professional Learning Center, 2003 Riverside Drive, Macon, GA, Macon, GA. The Board will vote on the final approval of the FY2026 Budget during the Board Meeting on June 18, 2025. The Committee Meeting will begin at 4:00 p.m. and the Board Meeting will begin at 6:30 p.m.