# TENTATIVE BUDGET
## BLECKLEY COUNTY BOARD OF EDUCATION
## JULY 1, 2011 THROUGH JUNE 30, 2012

| | |
|---|---|
| **Anticipated Revenues** | |
| Local Taxes and/or Appropriations | $3,149,696.00 |
| Other Local Sources of Revenue | $141,200.00 |
| State Sources | $12,400,138.00 |
| **TOTAL REVENUE** | $15,691,034.00 |
| Funds Saved from Federal JOBS Grant | $483,192.00 |
| Beginning Balance (July 1, 2011/Projected) | $1,467,680.41 |
| **TOTAL REVENUE AND BEGINNING BALANCE** | **$17,641,906.41** |
| | |
| **Anticipated Expenditures** | |
| Instruction | $11,701,069.79 |
| Pupil Support | $474,791.80 |
| Instructional Support | $232,360.11 |
| Media Support | $350,748.61 |
| General Administration | $344,963.13 |
| School Administration | $1,170,040.40 |
| Business Support | $90,001.50 |
| Maintenance & Operation | $1,433,125.81 |
| Transportation | $1,043,430.98 |
| Support Services | $41,308.84 |
| Facilities Acquisitions | $0.00 |
| **TOTAL EXPENDITURES** | $16,881,840.97 |
| Ending Balance (June 30, 2012) | $760,065.44 |
| **TOTAL EXPENDITURES AND ENDING BALANCE** | **$17,641,906.41** |

SUBMITTED BY

Charlotte H. Pipkin, Superintendent

Bleckley County Board of Education Members

Kim Wright, Chairman — Deborah Turner, Vice-Chairman

Bill Baldwin — Jonathan Fordham

Stephanie Stewart

The Bleckley County Board of Education will consider the budget for final adoption at its regular meeting at 7 p.m. on Tuesday, July 19,2011. The meeting will be held at the Bleckley County Board of Education at 242 East Dykes Street, Cochran, GA.

Advertise 1 time at least two weeks
prior to meeting when budget is adopted.