APPROVED
BLECKLEY COUNTY BOARD OF EDUCATION
JULY 1, 2012 THROUGH JUNE 30, 2013

Anticipated Revenues	
Local Taxes and/or Appropriations	$3,149,567.00
Other Local Sources of Revenue	$145,000.00
State Sources	$12,826,800.00
TOTAL REVENUE	$16,121,367.00
Beginning Balance (July 1, 2012/Projected)	$2,160,624.00
TOTAL REVENUE AND BEGINNING BALANCE	**$18,281,991.00**
Anticipated Expenditures	
Instruction	$12,371,051.18
Pupil Support	$498,217.07
Instructional Support	$240,569.17
Media Support	$369,350.60
General Administration	$402,829.19
School Administration	$1,271,491.01
Business Support	$97,489.21
Maintenance & Operation	$1,538,266.82
Transportation	$1,230,803.25
Support Services	$44,232.69
Facilities Acquisitions	$0.00
TOTAL EXPENDITURES	$18,064,300.19
Ending Balance (June 30, 2013)	$217,690.81
TOTAL EXPENDITURES AND ENDING BALANCE	**$18,281,991.00**

SUBMITTED BY

Dr. Charlotte H. Pipkin, Superintendent

Bleckley County Board of Education Members

Kim Wright, Chairman
Deborah Turner, Vice-Chairman
Bill Baldwin
Jonathan Fordham
Stephanie Stewart

Adopted by the The Bleckley County Board of Education at its regular meeting at 7 p.m. on Tuesday, July 17, 2012 at the Bleckley County Board of Education at 242 East Dykes Street, Cochran, GA.